



Mayor & City Council
Regular Meeting Agenda

Monday, August 8, 2022, 7:00 PM

Tucker City Hall

1975 Lakeside Pkwy, Ste 350B, Tucker, GA 30084

Members:

Frank Auman, Mayor
Roger W. Orlando, Council Member District 1, Post 1
Cara Schroeder, Council Member District 2, Post 1
Alexis Weaver, Council Member District 3, Post 1
Virginia Rece, Council Member District 1, Post 2
Noelle Monferdini, Council Member District 2, Post 2
Anne Lerner, Council Member District 3, Post 2

ZOOM Link: <https://us02web.zoom.us/j/83307494382> or phone 888 788 0099 (Toll Free) Webinar ID: 833 0749 4382

Pages

A. CALL TO ORDER

B. ROLL CALL

C. PLEDGE OF ALLEGIANCE

The pledge will be led by the Tucker Swim Team.

D. MAYOR'S OPENING REMARKS

E. PUBLIC COMMENTS

F. APPROVAL OF THE AGENDA

G. CONSENT AGENDA

G.1. Regular Meeting Minutes - July 11, 2022 4

G.2. Resolution R2022-08-28 to Adopt Employee Position Classification and Pay Plan 10

G.3. Resolution R2022-08-27 to Ratify Appointment of City Attorney as Prosecuting Officer 13

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H.1. July 2022 Financials - Operating and Capital Budgets Activity 15
Beverly.Ragland

I. OLD BUSINESS

I.1. Ordinance O2022-07-46 35
Courtney.Smith

- Second Read and Public Hearing of an Ordinance to the Mayor and City Council of Tucker, Georgia to amend the Tucker Code Chapter 10 Businesses regarding denial, revocation or suspension of Business Occupational Tax Certificates and the appeal process.

J. NEW BUSINESS

J.1.	Ordinance O2022-08-47	Ted.Baggett	41
	<ul style="list-style-type: none"> • First Read and Public Hearing of an Ordinance by the Mayor and City Council for the City of Tucker, Georgia for the purpose of amending the Tucker Code Chapter 10 Businesses relating to coin operated amusement devices, promotions, and lotteries; relating to offenses against public health and morals; to provide for the applicability of certain provisions to certain games and devices; to provide for a limitation on the allowable number of such machines at one location; to require owners and operators of such machines to comply with certain regulations; to provide for the suspension and revocation of licenses; to provide for fines; to mandate reporting requirements; to mandate sign posting; to provide for minimum distance restrictions; to provide requirements for placement of machines; to require disclosure of certain contact information of the owner and/or operator of machines; to provide for license posting; to provide for severability; to provide an effective date; to repeal all ordinances and parts of ordinances in conflict herewith; and for other purposes. 		
J.2.	Ordinance O2022-08-48 Courtney.Smith		53
	<ul style="list-style-type: none"> • First Read and Public Hearing of an Ordinance by the Mayor and City Council for the City of Tucker, Georgia for the purpose of amending the Tucker Code Chapter 10 Businesses, to provide for the mandatory use of video surveillance systems at convenience stores, and for other purposes. 		
J.3.	Ordinance O2022-08-49 Courtney.Smith		59
	<ul style="list-style-type: none"> • First Read and Public Hearing of an Ordinance of the Mayor and City Council of the City of Tucker, Georgia, for the purpose of amending the Tucker Code Chapter 46 Zoning Ordinance, including revising Article 6 to add regulations for pervious pavement system; and revising Article 9 to add a definition for pervious pavement system (TA-22-0002). 		
J.4.	Ordinance O2022-08-50	Ted Baggett	67
	<ul style="list-style-type: none"> • First Read of an Ordinance by the Mayor and City Council for the City of Tucker, Georgia for the purpose of amending the Tucker Code Chapter 26 Municipal Court Section 26-102 relating to the term of the prosecuting attorney; to provide an effective date; and for other purposes. 		
J.5.	Contract C2022-014-100-7520	Jackie Moffo	69
	<ul style="list-style-type: none"> • Consideration of award of bid RFP 2022-014 regarding Tucker's first Economic Development Strategic Plan. 		
J.6.	Contract SS2022-039-PR2311 Carlton.Robertson		80

- Consideration of approval for the purchase of two 15-passenger vans through the state procurement contract.

J.7. Resolution R2022-08-29

Frank.Auman

86

- A Resolution to Appoint a Director to the City of Tucker Downtown Development Authority (DDA)

K. MAYOR AND COUNCIL COMMENTS

L. EXECUTIVE SESSION

- If required for personnel, real estate and litigation

M. ACTION AFTER EXECUTIVE SESSION

- As needed

N. ADJOURNMENT

- Motion to adjourn



**MAYOR & CITY COUNCIL
REGULAR MEETING MINUTES**

**Monday, July 11, 2022, 7:00 PM
Tucker City Hall
1975 Lakeside Pkwy, Ste 350B, Tucker, GA 30084**

Members Present: Frank Auman, Mayor
Roger W. Orlando, Council Member District 1, Post 1
Cara Schroeder, Council Member District 2, Post 1
Alexis Weaver, Council Member District 3, Post 1
Virginia Rece, Council Member District 1, Post 2
Noelle Monferdini, Council Member District 2, Post 2
Anne Lerner, Council Member District 3, Post 2

ZOOM Link: <https://us02web.zoom.us/j/83307494382>

A. CALL TO ORDER

Mayor Auman called the meeting to order at 7:00 PM.

B. ROLL CALL

The above were in attendance for a quorum.

C. PLEDGE OF ALLEGIANCE

The pledge was led by the Boys Scout Troop 876.

D. MAYOR'S OPENING REMARKS

Mayor Auman mentioned that since last month 22 new Occupational Tax Certificates were issued, to sign up for the two-time award winning In Tucker Magazine, introduced the new city attorney Ted Baggett, and that the City received the Georgia Financial Officers Association Certificate of Achievement for FY21.

E. PUBLIC COMMENTS

Public comments were heard from five citizens on promoting walking in Tucker, in favor of the Records Management Policy and on a Parks Advisory Board.

F. APPROVAL OF THE AGENDA

Motion to approve the agenda with the amendment of moving item G.6 from the Consent Agenda to J.7 New Business passed in favor.

MOVER: N. Monferdini

SECONDER: C. Schroeder

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

G. CONSENT AGENDA

MOVER: N. Monferdini

SECONDER: C. Schroeder

Motion to approve Consent Agenda G.1 - G.5 passed in favor.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

G.1 Regular Meeting Minutes - June 13, 2022

G.2 Special Called Meeting Minutes - June 27, 2022

G.3 Work Session Minutes - June 27, 2022

G.4 Financial Report as of June 30, 2022

G.5 Resolution R2022-07-21 to Adopt Records Management Policy

H. STAFF REPORTS - None

I. OLD BUSINESS

I.1 Ordinance O2022-06-42

Courtney Smith, Community Development Director, spoke on the second read of an ordinance for the purpose of a Special Land Use Permit (SLUP-22-0002) to allow for a multi-family development with a density greater than 24 units per acre within an existing office building at 2247 & 2251 Northlake Parkway for SDM Northlake LLC.

Mayor Auman opened the public hearing which seven spoke in favor and one in opposition. Public Hearing was closed.

Motion to approve ordinance O2022-06-42 for SLUP-22-0002 with 12 conditions, which condition #1 to read for 33.5 units per acre (216 total residential units) passed in favor.

MOVER: A. Lerner

SECONDER: V. Rece

AYES: (6): F. Auman, R. Orlando, C. Schroeder, V. Rece, N. Monferdini, and A. Lerner

NAYES: (1): A. Weaver

APPROVED (6 to 1)

I.2 Ordinance O2022-06-43

Courtney Smith, Community Development Director, spoke on the second read of an ordinance for the purpose of an application for a major modification (RZ-22-0002) to approved conditions of zoning for RZ-21-0001 at 2245 and 2249 Northlake Parkway for SDM Northlake LLC.

Mayor Auman opened the public hearing which the applicant spoke in favor and nobody spoke in opposition. Public Hearing was closed.

Motion to approve ordinance O2022-06-43 for RZ-22-0002 with 31 conditions passed in favor.

MOVER: A. Lerner

SECONDER: C. Schroeder

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

I.3 Ordinance O2022-06-45

Courtney Smith, Community Development Director, spoke on the second read of an ordinance for the purpose of amending the Code Chapter 46 Article 3 (Special and Overlay District Regulations) and Article 4 (Use Regulations) to strengthen and clarify the code as it relates to allowing child day care centers in a place of worship to be run by an outside entity (TA-22-0001).

Mayor Auman opened the public hearing which one citizen spoke in favor and nobody spoke in opposition. Public Hearing was closed.

Motion to approve ordinance O2022-06-45 for text amendment TA-22-0001 to the Tucker Code Chapter 46 as presented in Exhibit A passed in favor.

MOVER: V. Rece

SECONDER: R. Orlando

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J. NEW BUSINESS

J.1 Ordinance O2022-07-46

Courtney Smith, Community Development Director, spoke on the first read of an ordinance to amend the Tucker Code Chapter 10 Businesses regarding denial, revocation or suspension of Business Occupational Tax Certificates and the appeal process.

Mayor Auman opened the public hearing which nobody spoke in favor or opposition. Public Hearing was closed.

Second Read on August 8, 2022.

FIRST READ

J.2 Contract C2022-013-CE2204 Award by Resolution R2022-07-23

Ken Hildebrandt, City Engineer, spoke on awarding the bid ITB 2022-013 for the 2022 Street Resurfacing – Phase 2, which four bids were received.

Motion to award the contract C2022-013-CE2204 by Resolution R2022-07-23 to the lowest responsive bidder, ER Snell Contractors Inc, in the amount of \$2,664,920.20 passed in favor.

MOVER: N. Monferdini

SECONDER: C. Schroeder

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J.3 Contract C2022-SS22-034-CE2308

Ken Hildebrandt, City Engineer, spoke on the City's model trail project, Segment 1A, which is currently under construction. The current trail contractor is installing conduit in anticipation of the street lighting. A proposal was received from Georgia Power to install the poles and lighting.

Motion to approve contract C2022-SS22-034-CE2308 for the GA Power Lighting Service Agreement for 31 decorative LED streetlights installed for \$134,913.00 on Trail Segment 1A passed in favor.

MOVER: A. Lerner

SECONDER: V. Rece

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J.4 Contract C2022-CH12-FY23

Tami Hanlin, City Manager, spoke on the contract amendment #12 for Jacobs/CH2M Engineers, Inc. The 2020 lump sum contract amount was \$2,401,263. With no fee increase and the addition of 1.5 positions the new lump sum contract amount is \$2,586,264.

Motion to approve contract C2022-CH12-FY23 amendment 12 for \$2,586,264.00 passed in favor.

MOVER: N. Monferdini

SECONDER: C. Schroeder

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J.5 Resolution R2022-07-26

Courtney Smith, Community Development Director, spoke on a resolution to adopt a moratorium on the issuance of new occupational tax certificates for convenience stores. Staff has seen an influx of convenience stores looking to open within the city of Tucker. Many of these convenience stores do not address the vital need for affordable and nutritious foods, especially in food deserts. The resolution will place a temporary moratorium on the issuance of any new permits, certificates of occupancy, occupational tax certificates, or other approvals for Convenience Stores as defined within the municipal boundaries of the City of Tucker through and including November 14, 2022.

Motion to approve resolution R2022-07-26 moratorium on convenience stores as presented passed in favor.

MOVER: N. Monferdini

SECONDER: C. Schroeder

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J.6 Resolution R2022-07-25

Mayor Auman spoke on taking on the services of Road and Drainage and Stormwater maintenance and terminating the Intergovernmental Agreement with DeKalb County. Per the City Charter, a referendum is required to take on a new service and to raise the millage above 1 mil by placing the question on the November ballot.

Motion to approve Resolution R2022-07-24 to place a referendum before the voters of Tucker to seek permission to add roads and drainage services passed in favor.

MOVER: F. Auman

SECONDER: A. Lerner

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

J.7 Resolution R2022-07-24 to appoint members of the City of Tucker Urban Redevelopment Agency

Mayor Auman recommended the reappointment of Joe Kilpatrick and Ted Rhinehart to the Urban Redevelopment Agency.

Motion to approve Resolution R2022-07-24 to reappoint members to the Urban Redevelopment Agency as presented passed in favor.

MOVER: F. Auman

SECONDER: N. Monferdini

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

K. MAYOR AND COUNCIL COMMENTS

Mayor and Council thanked all that attended, that the Juneteenth Jubilee was a great first event, and welcomed Babinelli's Restaurant that relocated into the Tucker city limits.

L. EXECUTIVE SESSION - If required for personnel, real estate or litigation

MOVER: N. Monferdini

SECONDER: C. Schroeder

Motion to enter into Executive Session for the purpose of personnel, real estate and/or litigation at 9:19 PM.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

MOVER: F. Auman

SECONDER: N. Monferdini

Motion to exit Executive Session and return to the regular meeting at 9:53 PM.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

M. ACTION AFTER EXECUTIVE SESSION

MOVER: F. Auman

SECONDER: A. Lerner

Motion to approve the Settlement Agreement for Prosecuting Attorney Services between the City of Tucker and Brian Anderson for \$20,000.00.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

MOVER: F. Auman

SECONDER: A. Lerner

Motion to approve a 6% increase for the City Manager and City Clerk and the renewal of the City Manager contract.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

N. ADJOURNMENT

MOVER: V. Rece

SECONDER: C. Schroeder

Motion to Adjourn at 9:56 PM passed unanimously.

AYES: (7): F. Auman, R. Orlando, C. Schroeder, A. Weaver, V. Rece, N. Monferdini, and A. Lerner

APPROVED (7 to 0)

APPROVED: Frank Auman, Mayor

ATTEST: Bonnie Warne, Clerk

Date Approved



MEMO

To: Honorable Mayor and City Council Members
From: Ted Baggett, City Attorney
CC: Tami Hanlin, City Manager
Date: August 3, 2022
RE: Memo for Resolution to Adopt Employee Classification and Pay Plan

Description for on Agenda:

A Resolution to Adopt Employee Classification and Pay Plan

Issue:

The City Charter requires the City Manager to present an employee classification and pay plan for approval.

Recommendation:

Should the governing authority believe the proposed plan represents accurate classifications and justified compensation for the positions named, it should adopt the resolution.

Background:

Most Georgia city charters with a City Manager form of government contain a provision that requires the adoption of employee classifications and a pay scale for those positions. Once approved, the City Manager is permitted to act within the adopted parameters to increase or decrease compensation, or to hire new employees into positions within the approved scale. The design is intended to preserve ultimate policy making authority and oversight in City Council without undermining the necessary discretion and judgment of the City Manager. It also serves informally, to inform employees of available compensation ranges and potential promotional opportunities. Tucker is unique in that many of its employees are contract employees, that is they work indirectly for the city by virtue of their employment with Jacobs Engineering. As the city continues to grow and add services, however, it will likely hire more employees directly, rendering the pay classifications and pay plan more significant.

Summary:

The resolution and attached plan provide a framework for classifying directly employed positions with the city and the compensation ranges for those positions.

Financial Impact:

The mere adoption of the employee classification and pay plan does not have a financial impact. Although decisions made by the City Manager within the parameters of the plan may have some impact, the City Council retains power to amend the plan and the city budget.

**DEKALB COUNTY
CITY OF TUCKER**

RESOLUTION R2022-08-28

**A RESOLUTION TO ADOPT AN EMPLOYEE POSITION
CLASSIFICATION AND PAY PLAN**

WHEREAS, the City Charter provides that the city manager shall prepare a position classification and pay plan for submission to the city council for approval,

WHEREAS, said plan may apply to all directly hired employees of the city,

WHEREAS, upon adoption of said plan, neither the city council nor the city manager shall increase or decrease the salaries of individual employees except in conformity with such pay plan or pursuant to an amendment of such pay plan duly adopted by the city council,

SO NOW THEREFORE BE IT RESOLVED, that the City Council does hereby adopt the position classification and pay plan attached hereto as Exhibit A.

ADOPTED this the 8th day of August 2022.

Frank Auman
Mayor

ATTEST:

Bonnie Warne
City Clerk

[SEAL]

City of Tucker Proposed Pay Scale

<u>Band #</u>	<u>Level/Band</u>	<u>Position Title</u>	<u>Minimum Pay</u>	<u>Maximum Pay</u>
1	<u>Management</u>			
		Deputy City Manager	\$ 120,000.00	\$ 210,000.00
2	<u>Professional/Director/Dept. Heads</u>			
		City Clerk		
		Economic Development Mgr/Director		
		Finance Director		
		Parks & Recreation Director	\$ 80,000.00	\$ 140,000.00
3	<u>Administrator/Manager</u>			
		Court Administrator		
		Finance Manager		
		Recreation Center Manager	\$ 60,000.00	\$ 105,000.00
4	<u>Specialist/Technical</u>			
		Revenue Specialist		
		Accounts Payable Specialist	\$ 22.00	\$ 38.50
5	<u>Administrative/Support Staff</u>			
		Court Customer Service Rep		
		Records Management Clerk		
		Senior Court Clerk		
		Administrative Assistant	\$ 20.00	\$ 35.00
6	<u>Skilled Labor positions</u>			
			TBD	TBD
7	<u>Public Safety - TBD</u>		TBD	TBD
8	<u>Non-Skilled Labor/entry level</u>			
	<u>Seasonal/Summer Staff</u>	Recreation Team Lead		
		Parks/Recreation Assistant		
			\$ 14.00	\$ 24.50



MEMO

To: Honorable Mayor and City Council Members
From: Ted Baggett, City Attorney
CC: Tami Hanlin, City Manager
Date: August 3, 2022
RE: Memo for Resolution to Ratify Appointment of City Attorney as Prosecuting Officer

Description for on Agenda:

Resolution to Ratify Appointment of Prosecuting Officer

Issue:

Should the City Council clarify its intention to appoint the City Attorney as the Prosecuting Officer in Municipal Court.

Recommendation:

If the City Council wishes the City Attorney to serve as the Prosecuting Officer in Municipal Court, it should approve the resolution.

Background:

The City Council approved hiring the firm of Thompson, Sweeny, Kinsinger and Pereira, LLC to provide legal services with Ted Baggett, Of Counsel with that firm, serving as City Attorney in May of 2022. The engagement agreement provided that upon the occurrence of a vacancy in the office of Prosecuting Attorney in Municipal Court, that Mr. Baggett, as city attorney, would take on that role. On July 11, 2022, the City Council approved a settlement with the previous Prosecuting Attorney, creating such a vacancy. This resolution therefore, merely recognizes and clarifies that intention.

Summary:

Approval of this resolution merely clarifies the City Council's intention to have the City Attorney serve as the Prosecuting Attorney in Municipal Court.

**A RESOLUTION TO RATIFY THE APPOINTMENT OF THE
PROSECUTING OFFICER OF THE MUNICIPAL COURT**

WHEREAS, the City Charter provides that the city attorney may be the prosecuting officer of the municipal court,

WHEREAS, the City Council approved an engagement agreement to hire the law firm of Thompson, Sweeny, Kinsinger & Pereira, LLC, with Ted Baggett serving as city attorney, to provide legal services to the city in May of 2022 after conducting a RFP process to select a legal services provider,

WHEREAS, said agreement provided for an effective date of July 1, 2022 and that said city attorney would serve as the prosecuting officer in municipal court upon the occurrence of a vacancy in the office of prosecuting attorney in said court,

WHEREAS, the City Council formally accepted the resignation of the previous prosecuting officer at its meeting in July, 2022, creating such a vacancy,

WHEREAS, the City Council wishes to make clear their intent to have Ted Baggett serve as both City Attorney and as the Prosecuting Officer of the Municipal Court,

SO NOW THEREFORE BE IT RESOLVED, that the City Council does ratify its previous decisions to make clear its will to appoint the City Attorney Ted Baggett to serve as the Prosecuting Attorney of the Municipal Court.

ADOPTED this the 8th day of August 2022.

Frank Auman
Mayor

ATTEST:

Bonnie Warne
City Clerk

[SEAL]



MEMO

To: Honorable Mayor and City Council Members
From: Beverly Ragland, Finance Director
CC: Tami Hanlin, City Manager
Date: August 8, 2022
RE: Memo for July 2022 Financials

Description for on Agenda:

July 2022 Operating and Capital Budgets Activity

Discussion:

General Fund (100)

Revenue: July and August are within the 60-day availability period for the previous fiscal year. What that means is any revenue that is received in these months for June will be accrued back to FY22. Some examples are taxes received from Dekalb, franchise fees and excise taxes. Staff will complete those journal entries once all items are received. Business and Occupation taxes are considered cash basis so those revenues will not move. Municipal Court revenue exceeded budget for the month. Parks and Recreation revenues will wind down now that summer camp is over, and school has started. Community Development revenue exceeded budget as well. Dekalb County has advised the property tax digest was approved by the Department of Revenue and bills are set to be mailed August 15th.

Expenditures:

As staff looks for prior year items in July activity, there may be journal entries made to reclass items. Purchase orders are being issued for contracts and projects as they begin. These show up as Encumbrances and removes funds from the available balance on account lines. The open purchase order list is provided to support this encumbrance. Any item with a negative balance will be reviewed and possibly amended after the first quarter of the year is completed and the audit is final.

Special Revenue Funds

Staff is still waiting to receive the second ARPA payment of \$6,795,608. Department of Treasury reports were completed as required for activity in the second quarter.

Hotel Motel revenue received in July and August for the previous fiscal year will be adjusted as necessary.

Capital Budget Activity

Balances left at the end of FY22 are shown for prior year projects that are on-going. Project balances may be subject to adjustment at the conclusion of the audit. Expenditure items may be moved or reclassified to correct projects. Project balances will be classified as committed fund balance on June 30, 2022.

Click or tap here to enter text.

Financial Impact:

Revenue and Expenditure Report for Operating Funds is attached

Revenue and Expenditure Report for Capital Funds is attached

Open Purchase Order List is attached

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdg Used
Fund: 100 GENERAL FUND							
Account Category: Revenues							
Department: 0000 NON DEPARTMENTAL							
100-0000-31.13100	MOTOR VEHICLE TAX	30,000.00	375.55	375.55	0.00	29,624.45	1.25
100-0000-31.13150	TITLE AD VALOREM TAX	1,000,000.00	0.00	0.00	0.00	1,000,000.00	0.00
100-0000-31.13400	INTANGIBLE TAXES	1,500.00	346.77	346.77	0.00	1,153.23	23.12
100-0000-31.16000	REAL ESTATE TRANSFER TAXES	600.00	134.20	134.20	0.00	465.80	22.37
100-0000-31.17000	FRANCHISE FEES	4,500,000.00	190,844.50	190,844.50	0.00	4,309,155.50	4.24
100-0000-31.42000	ALCOHOLIC BEVERAGE EXCISE TAX	493,000.00	61,322.58	61,322.58	0.00	431,677.42	12.44
100-0000-31.43000	LOCAL OPTION MIXED DRINK	129,000.00	15,210.33	15,210.33	0.00	113,789.67	11.79
100-0000-31.61000	BUSINESS & OCCUPATION TAXES	3,950,000.00	161,012.57	161,012.57	0.00	3,788,987.43	4.08
100-0000-31.62000	INSURANCE PREMIUM TAX	2,853,500.00	0.00	0.00	0.00	2,853,500.00	0.00
100-0000-31.63000	FINANCIAL INSTITUTIONS TAXES	125,000.00	0.00	0.00	0.00	125,000.00	0.00
100-0000-31.90000	PENALTIES AND INTEREST	21,000.00	16,271.41	16,271.41	0.00	4,728.59	77.48
100-0000-32.11000	ALCOHOLIC BEVERAGES	350,000.00	0.00	0.00	0.00	350,000.00	0.00
100-0000-32.12200	INSURANCE LICENSE	40,000.00	6,300.00	6,300.00	0.00	33,700.00	15.75
100-0000-34.11900	OTHER FEES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-0000-36.10000	INTEREST	23,000.00	0.00	0.00	0.00	23,000.00	0.00
100-0000-37.10000	CONTRIBUTIONS / DONATIONS	100,000.00	0.00	0.00	0.00	100,000.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		13,617,600.00	451,817.91	451,817.91	0.00	13,165,782.09	3.32
Department: 2650 MUNICIPAL COURT							
100-2650-35.10000	MUNICIPAL COURT	500,000.00	56,629.54	56,629.54	0.00	443,370.46	11.33
Total Dept 2650 - MUNICIPAL COURT		500,000.00	56,629.54	56,629.54	0.00	443,370.46	11.33
Department: 6210 PARKS & RECREATION							
100-6210-31.91100	PENALTIES & INTEREST ON DELINQUENT	6,000.00	47.92	47.92	0.00	5,952.08	0.80
100-6210-33.70000	MILLAGE FROM DEKALB	2,050,000.00	607.58	607.58	0.00	2,049,392.42	0.03
100-6210-34.72001	CITY POOLS	58,500.00	11,278.00	11,278.00	0.00	47,222.00	19.28
100-6210-34.75000	PROGRAM FEES -- SUMMER CAMP	115,000.00	22,642.50	22,642.50	0.00	92,357.50	19.69
100-6210-34.75002	PROGRAM FEES - LEAGUES & TOURNAME	68,000.00	6,945.00	6,945.00	0.00	61,055.00	10.21
100-6210-34.75003	PROGRAM FEES -- OTHER	11,000.00	0.00	0.00	0.00	11,000.00	0.00
100-6210-34.75004	GYM MEMBERSHIPS	10,000.00	57.00	57.00	0.00	9,943.00	0.57
100-6210-34.75005	VENDING	2,900.00	0.00	0.00	0.00	2,900.00	0.00
100-6210-38.10000	RENTS & ROYALTIES	45,000.00	982.49	982.49	0.00	44,017.51	2.18
100-6210-38.10001	RENTS - FILM INDUSTRY	0.00	1,173.91	1,173.91	0.00	(1,173.91)	100.00
Total Dept 6210 - PARKS & RECREATION		2,366,400.00	43,734.40	43,734.40	0.00	2,322,665.60	1.85
Department: 7210 COMMUNITY DEVELOPMENT							
100-7210-32.22000	BUILDING PERMITS	550,000.00	87,405.33	87,405.33	0.00	462,594.67	15.89
100-7210-32.22100	DEVELOPMENT PERMITS	35,000.00	4,078.00	4,078.00	0.00	30,922.00	11.65
Total Dept 7210 - COMMUNITY DEVELOPMENT		585,000.00	91,483.33	91,483.33	0.00	493,516.67	15.64
Department: 9000 INTERFUND							
100-9000-39.12000	TRANSFER FROM HOTEL	495,000.00	0.00	0.00	0.00	495,000.00	0.00
100-9000-39.12200	TRANSFER FROM RENTAL CAR	36,000.00	0.00	0.00	0.00	36,000.00	0.00
Total Dept 9000 - INTERFUND		531,000.00	0.00	0.00	0.00	531,000.00	0.00
Revenues		17,600,000.00	643,665.18	643,665.18	0.00	16,956,334.82	3.66
Account Category: Expenditures							
Department: 1110 CITY COUNCIL							
100-1110-51.11000	REGULAR SALARIES	104,000.00	4,285.67	4,285.67	0.00	99,714.33	4.12

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 1110 CITY COUNCIL							
100-1110-51.22000	FICA TAXES	4,100.00	169.48	169.48	0.00	3,930.52	4.13
100-1110-51.24000	EMPLOYER 401A 10% CONTRIBUTION	6,500.00	255.48	255.48	0.00	6,244.52	3.93
100-1110-52.31000	GENERAL LIABILITY INSURANCE	6,000.00	0.00	0.00	0.00	6,000.00	0.00
100-1110-52.32000	CELL PHONES	7,200.00	0.00	0.00	0.00	7,200.00	0.00
100-1110-52.35000	TRAVEL EXPENSE	10,000.00	331.78	331.78	0.00	9,668.22	3.32
100-1110-52.37000	EDUCATION & TRAINING	10,000.00	0.00	0.00	0.00	10,000.00	0.00
100-1110-53.10000	OPERATING SUPPLIES - MAYOR	5,000.00	0.00	0.00	0.00	5,000.00	0.00
100-1110-53.10001	OPERATING SUPPLIES - DIST 1 POST 1	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1110-53.10002	OPERATING SUPPLIES - DIST 1 POST 2	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1110-53.10003	OPERATING SUPPLIES - DIST 2 POST 1	3,000.00	193.78	193.78	0.00	2,806.22	6.46
100-1110-53.10004	OPERATING SUPPLIES - DIST 2 POST 2	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1110-53.10005	OPERATING SUPPLIES - DIST 3 POST 1	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1110-53.10006	OPERATING SUPPLIES - DIST 3 POST 2	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1110-53.13000	FOOD SUPPLIES	0.00	129.38	129.38	0.00	(129.38)	100.00
100-1110-53.17100	UNIFORMS	500.00	0.00	0.00	0.00	500.00	0.00
Total Dept 1110 - CITY COUNCIL		171,300.00	5,365.57	5,365.57	0.00	165,934.43	3.13
Department: 1320 CITY MANAGER							
100-1320-51.11000	REGULAR SALARIES	332,904.00	13,429.18	13,429.18	0.00	319,474.82	4.03
100-1320-51.12000	TEMPORARY SALARIES - CONTINGENCY	5,760.00	0.00	0.00	0.00	5,760.00	0.00
100-1320-51.21000	GROUP HEALTH INSURANCE	33,290.00	1,916.76	1,916.76	0.00	31,373.24	5.76
100-1320-51.21001	DENTAL INSURANCE	2,531.00	0.00	0.00	0.00	2,531.00	0.00
100-1320-51.21002	VISION INSURANCE	815.00	0.00	0.00	0.00	815.00	0.00
100-1320-51.21003	LIFE INSURANCE	2,540.00	32.34	32.34	0.00	2,507.66	1.27
100-1320-51.21004	LONG TERM DISABILITY INSURANCE	3,900.00	296.59	296.59	0.00	3,603.41	7.60
100-1320-51.21005	SHORT TERM DISABILITY INSURANCE	450.00	19.02	19.02	0.00	430.98	4.23
100-1320-51.22000	FICA TAXES	5,770.00	194.73	194.73	0.00	5,575.27	3.37
100-1320-51.24000	EMPLOYER 401A 10% CONTRIBUTION	37,150.00	1,342.92	1,342.92	0.00	35,807.08	3.61
100-1320-51.24001	457 (B) 4% MATCHING CONTRIBUTION	14,860.00	537.16	537.16	0.00	14,322.84	3.61
100-1320-51.27000	WORKERS COMP	1,500.00	0.00	0.00	0.00	1,500.00	0.00
100-1320-52.12000	PROFESSIONAL SERVICES	46,000.00	420.00	420.00	0.00	45,580.00	0.91
100-1320-52.32000	CELL PHONES	1,620.00	0.00	0.00	0.00	1,620.00	0.00
100-1320-52.35000	TRAVEL EXPENSE	4,000.00	322.92	322.92	0.00	3,677.08	8.07
100-1320-52.36000	DUES & FEES	5,000.00	0.00	0.00	0.00	5,000.00	0.00
100-1320-52.37000	EDUCATION & TRAINING	6,000.00	0.00	0.00	0.00	6,000.00	0.00
100-1320-53.10000	OPERATING SUPPLIES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1320-53.17100	UNIFORMS	300.00	0.00	0.00	0.00	300.00	0.00
100-1320-53.17500	HOSPITALITY SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Total Dept 1320 - CITY MANAGER		507,390.00	18,511.62	18,511.62	0.00	488,878.38	3.65
Department: 1330 CITY CLERK							
100-1330-51.11000	REGULAR SALARIES	150,000.00	6,258.94	6,258.94	0.00	143,741.06	4.17
100-1330-51.21000	GROUP HEALTH INSURANCE	26,000.00	1,158.39	1,158.39	0.00	24,841.61	4.46
100-1330-51.21001	DENTAL INSURANCE	300.00	0.00	0.00	0.00	300.00	0.00
100-1330-51.21002	VISION INSURANCE	110.00	0.00	0.00	0.00	110.00	0.00
100-1330-51.21003	LIFE INSURANCE	460.00	20.36	20.36	0.00	439.64	4.43
100-1330-51.21004	LONG TERM DISABILITY INSURANCE	3,500.00	242.23	242.23	0.00	3,257.77	6.92
100-1330-51.21005	SHORT TERM DISABILITY INSURANCE	432.00	19.27	19.27	0.00	412.73	4.46
100-1330-51.22000	FICA TAXES	2,200.00	90.77	90.77	0.00	2,109.23	4.13

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 1330 CITY CLERK							
100-1330-51.24000	EMPLOYER 401A 10% CONTRIBUTION	15,000.00	625.89	625.89	0.00	14,374.11	4.17
100-1330-51.24001	457 (B) 4% MATCHING CONTRIBUTION	6,001.00	250.35	250.35	0.00	5,750.65	4.17
100-1330-51.27000	WORKERS COMP	400.00	0.00	0.00	0.00	400.00	0.00
100-1330-52.11000	ELECTION SERVICES	25,000.00	0.00	0.00	0.00	25,000.00	0.00
100-1330-52.32000	CELL PHONES	1,200.00	0.00	0.00	0.00	1,200.00	0.00
100-1330-52.33000	ADVERTISING	5,000.00	0.00	0.00	0.00	5,000.00	0.00
100-1330-52.35000	TRAVEL EXPENSE	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1330-52.36000	DUES & FEES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1330-52.37000	EDUCATION & TRAINING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1330-53.10000	OPERATING SUPPLIES	1,000.00	33.19	33.19	0.00	966.81	3.32
100-1330-53.13000	FOOD SUPPLIES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
100-1330-53.17100	UNIFORMS	200.00	0.00	0.00	0.00	200.00	0.00
100-1330-54.24000	COMPUTER/SOFTWARE	35,000.00	1,450.00	1,450.00	0.00	33,550.00	4.14
Total Dept 1330 - CITY CLERK		280,303.00	10,149.39	10,149.39	0.00	270,153.61	3.62
Department: 1500 FACILITIES & BUILDINGS							
100-1500-52.21300	JANITORIAL	4,600.00	0.00	0.00	0.00	4,600.00	0.00
100-1500-52.22000	REPAIRS & MAINTENANCE	20,000.00	0.00	0.00	0.00	20,000.00	0.00
100-1500-52.23100	BUILDING & OFFICE LEASES	415,360.00	69,496.11	69,496.11	0.00	345,863.89	16.73
100-1500-52.30100	REAL ESTATE RENTS/LEASES	600.00	0.00	0.00	0.00	600.00	0.00
100-1500-52.32100	INTERNET	28,000.00	0.00	0.00	0.00	28,000.00	0.00
100-1500-52.39000	OTHER PURCHASED SERVICES	8,000.00	0.00	0.00	0.00	8,000.00	0.00
100-1500-53.12100	WATER/SEWER	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1500-53.12300	ELECTRICITY	15,000.00	0.00	0.00	0.00	15,000.00	0.00
100-1500-54.25000	OTHER OFFICE EQUIPMENT	20,000.00	0.00	0.00	0.00	20,000.00	0.00
Total Dept 1500 - FACILITIES & BUILDINGS		512,560.00	69,496.11	69,496.11	0.00	443,063.89	13.56
Department: 1510 FINANCE ADMINISTRATION							
100-1510-51.11000	REGULAR SALARIES	311,243.00	12,332.30	12,332.30	0.00	298,910.70	3.96
100-1510-51.21000	GROUP HEALTH INSURANCE	85,110.00	5,316.09	5,316.09	0.00	79,793.91	6.25
100-1510-51.21001	DENTAL INSURANCE	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1510-51.21002	VISION INSURANCE	450.00	0.00	0.00	0.00	450.00	0.00
100-1510-51.21003	LIFE INSURANCE	950.00	40.73	40.73	0.00	909.27	4.29
100-1510-51.21004	LONG TERM DISABILITY INSURANCE	5,000.00	410.38	410.38	0.00	4,589.62	8.21
100-1510-51.21005	SHORT TERM DISABILITY INSURANCE	900.00	38.56	38.56	0.00	861.44	4.28
100-1510-51.22000	FICA TAXES	4,513.00	178.81	178.81	0.00	4,334.19	3.96
100-1510-51.24000	EMPLOYER 401A 10% CONTRIBUTION	31,124.00	1,233.25	1,233.25	0.00	29,890.75	3.96
100-1510-51.24001	457 (B) 4% MATCHING CONTRIBUTION	12,500.00	493.29	493.29	0.00	12,006.71	3.95
100-1510-51.27000	WORKERS COMP	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1510-52.11000	AUDIT SERVICES	38,000.00	0.00	0.00	0.00	38,000.00	0.00
100-1510-52.12000	PROFESSIONAL SERVICES	30,000.00	0.00	0.00	0.00	30,000.00	0.00
100-1510-52.32000	CELL PHONES	1,200.00	0.00	0.00	0.00	1,200.00	0.00
100-1510-52.35000	TRAVEL EXPENSE	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1510-52.36000	DUES & FEES	2,000.00	250.00	250.00	0.00	1,750.00	12.50
100-1510-52.37000	EDUCATION & TRAINING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1510-53.10000	OPERATING SUPPLIES	2,500.00	156.59	156.59	0.00	2,343.41	6.26
100-1510-53.13000	FOOD SUPPLIES	200.00	0.00	0.00	0.00	200.00	0.00
100-1510-53.17100	UNIFORMS	400.00	0.00	0.00	0.00	400.00	0.00
100-1510-54.25000	OTHER OFFICE EQUIPMENT	0.00	779.98	779.98	0.00	(779.98)	100.00

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 1510 FINANCE ADMINISTRATION							
Total Dept 1510 - FINANCE ADMINISTRATION		536,090.00	21,229.98	21,229.98	0.00	514,860.02	3.96
Department: 1513 OPERATING CONTINGENCIES							
100-1513-57.90000 CONTINGENCIES		250,000.00	0.00	0.00	9,500.00	240,500.00	0.00
Total Dept 1513 - OPERATING CONTINGENCIES		250,000.00	0.00	0.00	9,500.00	240,500.00	0.00
Department: 1530 LEGAL SERVICES DEPARTMENT							
100-1530-52.12000 PROFESSIONAL SERVICES		40,000.00	5,025.00	5,025.00	0.00	34,975.00	12.56
100-1530-52.12200 ATTORNEY FEES/ANDERSON		204,000.00	36,800.00	36,800.00	0.00	167,200.00	18.04
100-1530-52.13000 OTHER SERVICES / TECHNICAL		240,000.00	0.00	0.00	0.00	240,000.00	0.00
100-1530-52.13100 CONTRACTUAL SERVICES		65,000.00	0.00	0.00	0.00	65,000.00	0.00
100-1530-52.32000 CELL PHONES		600.00	0.00	0.00	0.00	600.00	0.00
100-1530-52.36000 DUES & FEES		1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1530-52.37000 EDUCATION & TRAINING		1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-1530-53.10000 OPERATING SUPPLIES		100.00	0.00	0.00	0.00	100.00	0.00
100-1530-53.13000 FOOD SUPPLIES		400.00	0.00	0.00	0.00	400.00	0.00
Total Dept 1530 - LEGAL SERVICES DEPARTMENT		552,100.00	41,825.00	41,825.00	0.00	510,275.00	7.58
Department: 1535 IT/GIS							
100-1535-52.12300 CONTRACTUAL SVCS INTERDEV		462,800.00	0.00	0.00	455,978.16	6,821.84	0.00
100-1535-54.24000 COMPUTER/SOFTWARE		326,495.00	20,436.79	20,436.79	15,135.17	290,923.04	6.26
Total Dept 1535 - IT/GIS		789,295.00	20,436.79	20,436.79	471,113.33	297,744.88	2.59
Department: 1540 HUMAN RESOURCES							
100-1540-51.11000 REGULAR SALARIES		49,920.00	0.00	0.00	0.00	49,920.00	0.00
100-1540-51.21000 GROUP HEALTH INSURANCE		29,294.00	0.00	0.00	0.00	29,294.00	0.00
100-1540-51.21001 DENTAL INSURANCE		912.00	0.00	0.00	0.00	912.00	0.00
100-1540-51.21002 VISION INSURANCE		325.00	0.00	0.00	0.00	325.00	0.00
100-1540-51.21003 LIFE INSURANCE		228.00	0.00	0.00	0.00	228.00	0.00
100-1540-51.21004 LONG TERM DISABILITY INSURANCE		800.00	0.00	0.00	0.00	800.00	0.00
100-1540-51.21005 SHORT TERM DISABILITY INSURANCE		216.00	0.00	0.00	0.00	216.00	0.00
100-1540-51.22000 FICA TAXES		724.00	0.00	0.00	0.00	724.00	0.00
100-1540-51.24000 EMPLOYER 401A 10% CONTRIBUTION		4,992.00	0.00	0.00	0.00	4,992.00	0.00
100-1540-51.24001 457 (B) 4% MATCHING CONTRIBUTION		1,997.00	0.00	0.00	0.00	1,997.00	0.00
100-1540-52.12000 PROFESSIONAL SERVICES		30,000.00	0.00	0.00	0.00	30,000.00	0.00
100-1540-52.36000 DUES & FEES		5,000.00	0.00	0.00	0.00	5,000.00	0.00
100-1540-53.10000 OPERATING SUPPLIES		3,000.00	0.00	0.00	0.00	3,000.00	0.00
Total Dept 1540 - HUMAN RESOURCES		127,408.00	0.00	0.00	0.00	127,408.00	0.00
Department: 1570 COMMUNICATIONS							
100-1570-52.12100 CONTRACTUAL SVCS CH2M		646,009.00	0.00	0.00	646,056.30	(47.30)	0.00
100-1570-52.32000 CELL PHONES		2,400.00	0.00	0.00	0.00	2,400.00	0.00
100-1570-52.32050 POSTAGE		25,534.00	2,382.00	2,382.00	0.00	23,152.00	9.33
100-1570-52.34000 PRINTING		61,090.00	519.28	519.28	0.00	60,570.72	0.85
100-1570-52.34005 PRINTING AND BINDING COMMUNITY PRO		25,000.00	0.00	0.00	0.00	25,000.00	0.00
100-1570-52.36000 DUES & FEES		120.00	0.00	0.00	0.00	120.00	0.00
100-1570-53.10000 OPERATING SUPPLIES		20,000.00	0.00	0.00	0.00	20,000.00	0.00
100-1570-53.17500 HOSPITALITY SUPPLIES		24,000.00	0.00	0.00	0.00	24,000.00	0.00
100-1570-54.24000 COMPUTER/SOFTWARE		32,930.00	0.00	0.00	0.00	32,930.00	0.00

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 1570 COMMUNICATIONS							
Total Dept 1570 - COMMUNICATIONS		837,083.00	2,901.28	2,901.28	646,056.30	188,125.42	0.35
Department: 1595 GENERAL OPERATIONS							
100-1595-52.12000	PROFESSIONAL SERVICES	28,000.00	0.00	0.00	0.00	28,000.00	0.00
100-1595-52.13000	OTHER SERVICES / TECHNICAL	4,000.00	720.00	720.00	0.00	3,280.00	18.00
100-1595-52.21400	LANDSCAPING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-1595-52.31000	GENERAL LIABILITY INSURANCE	67,000.00	0.00	0.00	0.00	67,000.00	0.00
100-1595-52.32010	PHONES	32,500.00	3,279.74	3,279.74	0.00	29,220.26	10.09
100-1595-52.32050	POSTAGE	20,000.00	0.00	0.00	0.00	20,000.00	0.00
100-1595-52.34000	PRINTING	16,000.00	0.00	0.00	0.00	16,000.00	0.00
100-1595-52.36000	DUES & FEES	25,000.00	44.02	44.02	0.00	24,955.98	0.18
100-1595-52.36100	SERVICE FEES - CREDIT CARD	41,000.00	0.00	0.00	0.00	41,000.00	0.00
100-1595-52.36101	SERVICE FEES - BANKING	500.00	0.00	0.00	0.00	500.00	0.00
100-1595-53.10000	OPERATING SUPPLIES	30,000.00	98.00	98.00	2,231.95	27,670.05	0.33
100-1595-53.11000	OFFICE SUPPLIES	15,000.00	609.23	609.23	0.00	14,390.77	4.06
100-1595-53.13000	FOOD SUPPLIES	14,000.00	315.00	315.00	0.00	13,685.00	2.25
100-1595-54.25000	OTHER OFFICE EQUIPMENT	19,000.00	2,142.65	2,142.65	0.00	16,857.35	11.28
Total Dept 1595 - GENERAL OPERATIONS		315,000.00	7,208.64	7,208.64	2,231.95	305,559.41	2.29
Department: 2650 MUNICIPAL COURT							
100-2650-51.11000	REGULAR SALARIES	172,667.00	6,382.14	6,382.14	0.00	166,284.86	3.70
100-2650-51.21000	GROUP HEALTH INSURANCE	36,500.00	1,557.73	1,557.73	0.00	34,942.27	4.27
100-2650-51.21001	DENTAL INSURANCE	850.00	0.00	0.00	0.00	850.00	0.00
100-2650-51.21002	VISION INSURANCE	350.00	0.00	0.00	0.00	350.00	0.00
100-2650-51.21003	LIFE INSURANCE	685.00	30.54	30.54	0.00	654.46	4.46
100-2650-51.21004	LONG TERM DISABILITY INSURANCE	1,600.00	95.21	95.21	0.00	1,504.79	5.95
100-2650-51.21005	SHORT TERM DISABILITY INSURANCE	650.00	28.91	28.91	0.00	621.09	4.45
100-2650-51.22000	FICA TAXES	2,503.00	92.55	92.55	0.00	2,410.45	3.70
100-2650-51.24000	EMPLOYER 401A 10% CONTRIBUTION	17,300.00	638.22	638.22	0.00	16,661.78	3.69
100-2650-51.24001	457 (B) 4% MATCHING CONTRIBUTION	6,950.00	255.29	255.29	0.00	6,694.71	3.67
100-2650-51.27000	WORKERS COMP	400.00	0.00	0.00	0.00	400.00	0.00
100-2650-52.12000	PROFESSIONAL SERVICES	160,000.00	2,162.00	2,162.00	0.00	157,838.00	1.35
100-2650-52.32000	CELL PHONES	600.00	0.00	0.00	0.00	600.00	0.00
100-2650-52.35000	TRAVEL EXPENSE	4,600.00	0.00	0.00	0.00	4,600.00	0.00
100-2650-52.36000	DUES & FEES	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-2650-52.37000	EDUCATION & TRAINING	2,000.00	0.00	0.00	0.00	2,000.00	0.00
100-2650-53.10000	OPERATING SUPPLIES	10,000.00	443.93	443.93	0.00	9,556.07	4.44
100-2650-53.13000	FOOD SUPPLIES	7,800.00	0.00	0.00	0.00	7,800.00	0.00
100-2650-53.17100	UNIFORMS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-2650-54.24000	COMPUTER/SOFTWARE	15,000.00	6.68	6.68	0.00	14,993.32	0.04
Total Dept 2650 - MUNICIPAL COURT		442,455.00	11,693.20	11,693.20	0.00	430,761.80	2.64
Department: 4100 CITY ENGINEER							
100-4100-52.12100	CONTRACTUAL SVCS CH2M	637,031.00	0.00	0.00	637,077.76	(46.76)	0.00
100-4100-52.22000	REPAIRS & MAINTENANCE	10,000.00	0.00	0.00	0.00	10,000.00	0.00
100-4100-52.32000	CELL PHONES	1,200.00	0.00	0.00	0.00	1,200.00	0.00
100-4100-52.33000	ADVERTISING	500.00	0.00	0.00	0.00	500.00	0.00
Total Dept 4100 - CITY ENGINEER		648,731.00	0.00	0.00	637,077.76	11,653.24	0.00
Department: 4220 ROADWAYS AND WALKWAYS							

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdg't Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 4220 ROADWAYS AND WALKWAYS							
100-4220-52.39050	RIGHT OF WAY MOWING	300,000.00	0.00	0.00	0.00	300,000.00	0.00
100-4220-52.39100	SIDEWALK MAINTENANCE	200,000.00	0.00	0.00	0.00	200,000.00	0.00
Total Dept 4220 - ROADWAYS AND WALKWAYS		500,000.00	0.00	0.00	0.00	500,000.00	0.00
Department: 6210 PARKS & RECREATION							
100-6210-51.11000	REGULAR SALARIES	718,500.00	24,997.68	24,997.68	0.00	693,502.32	3.48
100-6210-51.12000	TEMPORARY SALARIES	228,000.00	26,717.33	26,717.33	0.00	201,282.67	11.72
100-6210-51.13000	OVERTIME SALARIES	0.00	2.92	2.92	0.00	(2.92)	100.00
100-6210-51.21000	GROUP HEALTH INSURANCE	178,175.00	4,036.23	4,036.23	0.00	174,138.77	2.27
100-6210-51.21001	DENTAL INSURANCE	6,136.00	0.00	0.00	0.00	6,136.00	0.00
100-6210-51.21002	VISION INSURANCE	1,525.00	0.00	0.00	0.00	1,525.00	0.00
100-6210-51.21003	LIFE INSURANCE	2,055.00	61.07	61.07	0.00	1,993.93	2.97
100-6210-51.21004	LONG TERM DISABILITY INSURANCE	7,500.00	516.79	516.79	0.00	6,983.21	6.89
100-6210-51.21005	SHORT TERM DISABILITY INSURANCE	1,600.00	57.85	57.85	0.00	1,542.15	3.62
100-6210-51.22000	FICA TAXES	36,670.00	2,677.52	2,677.52	0.00	33,992.48	7.30
100-6210-51.24000	EMPLOYER 401A 10% CONTRIBUTION	55,180.00	2,062.70	2,062.70	0.00	53,117.30	3.74
100-6210-51.24001	457 (B) 4% MATCHING CONTRIBUTION	17,500.00	616.47	616.47	0.00	16,883.53	3.52
100-6210-51.27000	WORKERS COMP	12,000.00	0.00	0.00	0.00	12,000.00	0.00
100-6210-52.13000	OTHER SERVICES / TECHNICAL	1,000.00	0.00	0.00	0.00	1,000.00	0.00
100-6210-52.13100	CONTRACTUAL SERVICES	7,000.00	0.00	0.00	5,315.00	1,685.00	0.00
100-6210-52.21100	SANITATION	15,000.00	0.00	0.00	0.00	15,000.00	0.00
100-6210-52.21300	JANITORIAL	10,800.00	0.00	0.00	0.00	10,800.00	0.00
100-6210-52.22000	REPAIRS & MAINTENANCE	70,000.00	1,292.94	1,292.94	0.00	68,707.06	1.85
100-6210-52.22001	REPAIRS & MAINTENANCE - VEH	11,000.00	0.00	0.00	0.00	11,000.00	0.00
100-6210-52.23100	BUILDING & OFFICE LEASES	1,500.00	0.00	0.00	0.00	1,500.00	0.00
100-6210-52.31000	GENERAL LIABILITY INSURANCE	18,750.00	0.00	0.00	0.00	18,750.00	0.00
100-6210-52.32000	CELL PHONES	4,992.00	0.00	0.00	0.00	4,992.00	0.00
100-6210-52.32100	INTERNET	35,000.00	0.00	0.00	0.00	35,000.00	0.00
100-6210-52.33000	ADVERTISING	5,500.00	0.00	0.00	0.00	5,500.00	0.00
100-6210-52.34000	PRINTING	12,500.00	0.00	0.00	0.00	12,500.00	0.00
100-6210-52.35000	TRAVEL EXPENSE	6,000.00	27.14	27.14	0.00	5,972.86	0.45
100-6210-52.36000	DUES & FEES	4,550.00	0.00	0.00	0.00	4,550.00	0.00
100-6210-52.37000	EDUCATION & TRAINING	2,000.00	0.00	0.00	0.00	2,000.00	0.00
100-6210-53.10000	OPERATING SUPPLIES	25,000.00	1,627.39	1,627.39	0.00	23,372.61	6.51
100-6210-53.10010	OPERATING SUPPLIES - PROGRAMS	52,500.00	0.00	0.00	0.00	52,500.00	0.00
100-6210-53.10020	OPERATING SUPPLIES - ATHLETICS	26,000.00	1,347.00	1,347.00	0.00	24,653.00	5.18
100-6210-53.11000	OFFICE SUPPLIES	9,000.00	302.96	302.96	0.00	8,697.04	3.37
100-6210-53.12100	WATER/SEWER	3,500.00	0.00	0.00	0.00	3,500.00	0.00
100-6210-53.12200	NATURAL GAS	19,000.00	0.00	0.00	0.00	19,000.00	0.00
100-6210-53.12300	ELECTRICITY	55,000.00	45.04	45.04	0.00	54,954.96	0.08
100-6210-53.13000	FOOD SUPPLIES	0.00	262.95	262.95	0.00	(262.95)	100.00
100-6210-53.23000	FURNITURE AND FIXTURES	7,500.00	0.00	0.00	0.00	7,500.00	0.00
100-6210-54.24000	COMPUTER/SOFTWARE	0.00	5,300.00	5,300.00	0.00	(5,300.00)	100.00
Total Dept 6210 - PARKS & RECREATION		1,667,933.00	71,951.98	71,951.98	5,315.00	1,590,666.02	4.31
Department: 6211 PARKS							
100-6211-52.12000	PROFESSIONAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00	0.00
100-6211-52.13000	OTHER SERVICES / TECHNICAL	6,000.00	500.00	500.00	0.00	5,500.00	8.33
100-6211-52.13100	CONTRACTUAL SERVICES	23,200.00	0.00	0.00	0.00	23,200.00	0.00

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 6211 PARKS							
100-6211-52.21100	SANITATION	24,000.00	0.00	0.00	0.00	24,000.00	0.00
100-6211-52.21400	LANDSCAPING	795,145.00	0.00	0.00	777,145.00	18,000.00	0.00
100-6211-52.22000	REPAIRS & MAINTENANCE	240,000.00	2,524.85	2,524.85	0.00	237,475.15	1.05
100-6211-52.23100	BUILDING & OFFICE LEASES	60,000.00	0.00	0.00	0.00	60,000.00	0.00
100-6211-52.31000	GENERAL LIABILITY INSURANCE	1,100.00	0.00	0.00	0.00	1,100.00	0.00
100-6211-52.39000-PR2113	OTHER PURCHASED SERVICES	0.00	9,000.00	9,000.00	(1,250.00)	(7,750.00)	100.00
100-6211-53.10000	OPERATING SUPPLIES	60,500.00	0.00	0.00	0.00	60,500.00	0.00
100-6211-53.12300	ELECTRICITY	55,000.00	493.34	493.34	0.00	54,506.66	0.90
Total Dept 6211 - PARKS		1,289,945.00	12,518.19	12,518.19	775,895.00	501,531.81	0.97
Department: 6212 POOLS							
100-6212-52.13000	OTHER SERVICES / TECHNICAL	2,500.00	0.00	0.00	0.00	2,500.00	0.00
100-6212-52.13100	CONTRACTUAL SERVICES	55,700.00	7,054.50	7,054.50	0.00	48,645.50	12.67
100-6212-52.22000	REPAIRS & MAINTENANCE	35,000.00	0.00	0.00	0.00	35,000.00	0.00
100-6212-52.31000	GENERAL LIABILITY INSURANCE	2,200.00	0.00	0.00	0.00	2,200.00	0.00
100-6212-53.10000	OPERATING SUPPLIES	35,000.00	109.20	109.20	0.00	34,890.80	0.31
100-6212-53.12300	ELECTRICITY	21,000.00	583.49	583.49	0.00	20,416.51	2.78
100-6212-54.23000	FURNITURE AND FIXTURES	2,500.00	0.00	0.00	0.00	2,500.00	0.00
Total Dept 6212 - POOLS		153,900.00	7,747.19	7,747.19	0.00	146,152.81	5.03
Department: 7210 COMMUNITY DEVELOPMENT							
100-7210-52.12100	CONTRACTUAL SVCS CH2M	812,417.00	0.00	0.00	812,477.00	(60.00)	0.00
100-7210-52.13000	OTHER SERVICES / TECHNICAL	19,000.00	0.00	0.00	0.00	19,000.00	0.00
100-7210-52.32000	CELL PHONES	2,400.00	0.00	0.00	0.00	2,400.00	0.00
100-7210-52.36000	DUES & FEES	7,500.00	0.00	0.00	0.00	7,500.00	0.00
100-7210-52.37000	EDUCATION & TRAINING	500.00	0.00	0.00	0.00	500.00	0.00
100-7210-53.10000	OPERATING SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
100-7210-53.17500	HOSPITALITY SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
Total Dept 7210 - COMMUNITY DEVELOPMENT		842,817.00	0.00	0.00	812,477.00	30,340.00	0.00
Department: 7400 PLANNING AND ZONING							
100-7400-52.12100	CONTRACTUAL SVCS CH2M	667,166.00	0.00	0.00	667,215.21	(49.21)	0.00
100-7400-52.13000	OTHER SERVICES / TECHNICAL	63,000.00	0.00	0.00	0.00	63,000.00	0.00
100-7400-52.22000	REPAIRS & MAINTENANCE	95,000.00	1,900.00	1,900.00	0.00	93,100.00	2.00
100-7400-52.32000	CELL PHONES	3,820.00	0.00	0.00	0.00	3,820.00	0.00
100-7400-52.32050	POSTAGE	525.00	0.00	0.00	0.00	525.00	0.00
100-7400-52.33000	ADVERTISING	2,500.00	183.76	183.76	0.00	2,316.24	7.35
100-7400-52.36000	DUES & FEES	750.00	0.00	0.00	0.00	750.00	0.00
100-7400-52.37000	EDUCATION & TRAINING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-7400-53.10000	OPERATING SUPPLIES	2,000.00	173.76	173.76	0.00	1,826.24	8.69
100-7400-53.17500	HOSPITALITY SUPPLIES	500.00	0.00	0.00	0.00	500.00	0.00
Total Dept 7400 - PLANNING AND ZONING		838,261.00	2,257.52	2,257.52	667,215.21	168,788.27	0.27
Department: 7520 ECONOMIC DEVELOPMENT							
100-7520-51.11000	REGULAR SALARIES	81,120.00	3,586.32	3,586.32	0.00	77,533.68	4.42
100-7520-51.21000	GROUP HEALTH INSURANCE	9,303.00	479.20	479.20	0.00	8,823.80	5.15
100-7520-51.21001	DENTAL INSURANCE	912.00	0.00	0.00	0.00	912.00	0.00
100-7520-51.21002	VISION INSURANCE	325.00	0.00	0.00	0.00	325.00	0.00
100-7520-51.21003	LIFE INSURANCE	230.00	10.86	10.86	0.00	219.14	4.72

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 100 GENERAL FUND							
Account Category: Expenditures							
Department: 7520 ECONOMIC DEVELOPMENT							
100-7520-51.21004	LONG TERM DISABILITY INSURANCE	3,000.00	248.10	248.10	0.00	2,751.90	8.27
100-7520-51.21005	SHORT TERM DISABILITY INSURANCE	216.00	10.28	10.28	0.00	205.72	4.76
100-7520-51.22000	FICA TAXES	1,200.00	52.00	52.00	0.00	1,148.00	4.33
100-7520-51.24000	EMPLOYER 401A 10% CONTRIBUTION	8,112.00	358.64	358.64	0.00	7,753.36	4.42
100-7520-51.24001	457 (B) 4% MATCHING CONTRIBUTION	3,250.00	143.45	143.45	0.00	3,106.55	4.41
100-7520-51.27000	WORKERS COMP	200.00	0.00	0.00	0.00	200.00	0.00
100-7520-52.12100	CONTRACTUAL SVCS CH2M	110,801.00	0.00	0.00	110,808.73	(7.73)	0.00
100-7520-52.13000	OTHER SERVICES / TECHNICAL	90,000.00	0.00	0.00	0.00	90,000.00	0.00
100-7520-52.33000	ADVERTISING	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-7520-52.35000	TRAVEL EXPENSE	500.00	0.00	0.00	0.00	500.00	0.00
100-7520-52.36000	DUES & FEES	435.00	0.00	0.00	0.00	435.00	0.00
100-7520-52.37000	EDUCATION & TRAINING	5,686.00	0.00	0.00	0.00	5,686.00	0.00
100-7520-53.10000	OPERATING SUPPLIES	3,000.00	0.00	0.00	0.00	3,000.00	0.00
100-7520-53.17500	HOSPITALITY SUPPLIES	2,000.00	0.00	0.00	0.00	2,000.00	0.00
Total Dept 7520 - ECONOMIC DEVELOPMENT		323,290.00	4,888.85	4,888.85	110,808.73	207,592.42	1.51
Department: 7550 DOWNTOWN DEVELOPMENT AUTHORITY							
100-7550-52.12000	PROFESSIONAL SERVICES	25,000.00	0.00	0.00	0.00	25,000.00	0.00
100-7550-52.13000	OTHER SERVICES / TECHNICAL	26,165.00	0.00	0.00	0.00	26,165.00	0.00
100-7550-52.37000	EDUCATION & TRAINING	3,600.00	0.00	0.00	0.00	3,600.00	0.00
100-7550-52.39000	OTHER PURCHASED SERVICES	20,000.00	0.00	0.00	0.00	20,000.00	0.00
Total Dept 7550 - DOWNTOWN DEVELOPMENT AUTHORITY		74,765.00	0.00	0.00	0.00	74,765.00	0.00
Department: 9000 INTERFUND							
100-9000-61.30000	TRANSFER TO CAPITAL FUND	8,820,500.00	0.00	0.00	0.00	8,820,500.00	0.00
Total Dept 9000 - INTERFUND		8,820,500.00	0.00	0.00	0.00	8,820,500.00	0.00
Expenditures		20,481,126.00	308,181.31	308,181.31	4,137,690.28	16,035,254.41	1.50
Fund 100 - GENERAL FUND:							
TOTAL REVENUES		17,600,000.00	643,665.18	643,665.18	0.00	16,956,334.82	
TOTAL EXPENDITURES		20,481,126.00	308,181.31	308,181.31	4,137,690.28	16,035,254.41	
NET OF REVENUES & EXPENDITURES:		(2,881,126.00)	335,483.87	335,483.87	(4,137,690.28)	921,080.41	
BEG. FUND BALANCE		11,842,952.62	11,842,952.62				
END FUND BALANCE		8,961,826.62	12,178,436.49				

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 206 TREE FUND							
Account Category: Revenues							
Department: 0000 NON DEPARTMENTAL							
206-0000-37.10000	CONTRIBUTIONS / DONATIONS	15,000.00	0.00	0.00	0.00	15,000.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		15,000.00	0.00	0.00	0.00	15,000.00	0.00
Revenues		15,000.00	0.00	0.00	0.00	15,000.00	0.00
Account Category: Expenditures							
Department: 4100 CITY ENGINEER							
206-4100-54.12000	CAPITAL - SITE IMPROVEMENTS	20,000.00	0.00	0.00	0.00	20,000.00	0.00
Total Dept 4100 - CITY ENGINEER		20,000.00	0.00	0.00	0.00	20,000.00	0.00
Department: 7400 PLANNING AND ZONING							
206-7400-52.22000	REPAIRS & MAINTENANCE	2,500.00	0.00	0.00	0.00	2,500.00	0.00
Total Dept 7400 - PLANNING AND ZONING		2,500.00	0.00	0.00	0.00	2,500.00	0.00
Expenditures		22,500.00	0.00	0.00	0.00	22,500.00	0.00
Fund 206 - TREE FUND:							
TOTAL REVENUES		15,000.00	0.00	0.00	0.00	15,000.00	
TOTAL EXPENDITURES		22,500.00	0.00	0.00	0.00	22,500.00	
NET OF REVENUES & EXPENDITURES:		(7,500.00)	0.00	0.00	0.00	(7,500.00)	
BEG. FUND BALANCE		165,159.90	165,159.90				
END FUND BALANCE		157,659.90	165,159.90				

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GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 230 AMERICAN RESCUE PLAN ACT OF 2021							
Account Category: Revenues							
Department: 0000 NON DEPARTMENTAL							
230-0000-33.21000	AMERICAN RESCUE PLAN ACT OF 2021	6,795,608.00	0.00	0.00	0.00	6,795,608.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		6,795,608.00	0.00	0.00	0.00	6,795,608.00	0.00
Revenues		6,795,608.00	0.00	0.00	0.00	6,795,608.00	0.00
Account Category: Expenditures							
Department: 0000 NON DEPARTMENTAL							
230-0000-57.90000	CONTINGENCIES	6,623,212.00	0.00	0.00	0.00	6,623,212.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		6,623,212.00	0.00	0.00	0.00	6,623,212.00	0.00
Department: 1320 CITY MANAGER							
230-1320-51.11000	REGULAR SALARIES	125,000.00	0.00	0.00	0.00	125,000.00	0.00
230-1320-51.21000	GROUP HEALTH INSURANCE	29,240.00	0.00	0.00	0.00	29,240.00	0.00
230-1320-51.21002	VISION INSURANCE	212.00	0.00	0.00	0.00	212.00	0.00
230-1320-51.21003	LIFE INSURANCE	228.00	0.00	0.00	0.00	228.00	0.00
230-1320-51.21005	SHORT TERM DISABILITY INSURANCE	216.00	0.00	0.00	0.00	216.00	0.00
230-1320-51.24000	EMPLOYER 401A 10% CONTRIBUTION	12,500.00	0.00	0.00	0.00	12,500.00	0.00
230-1320-51.24001	457 (B) 4% MATCHING CONTRIBUTION	5,000.00	0.00	0.00	0.00	5,000.00	0.00
230-1320-52.39000-CM2203	OTHER PURCHASED SERVICES	0.00	0.00	0.00	2,700.00	(2,700.00)	0.00
Total Dept 1320 - CITY MANAGER		172,396.00	0.00	0.00	2,700.00	169,696.00	0.00
Department: 4100 CITY ENGINEER							
230-4100-52.39000	OTHER PURCHASED SERVICES	0.00	0.00	0.00	182.12	(182.12)	0.00
Total Dept 4100 - CITY ENGINEER		0.00	0.00	0.00	182.12	(182.12)	0.00
Department: 6211 PARKS							
230-6211-52.39000	OTHER PURCHASED SERVICES	0.00	0.00	0.00	206,000.00	(206,000.00)	0.00
230-6211-54.12000-PR2201	FITZGERALD PARK SITE IMPROVEMENTS	0.00	0.00	0.00	583,355.55	(583,355.55)	0.00
Total Dept 6211 - PARKS		0.00	0.00	0.00	789,355.55	(789,355.55)	0.00
Expenditures		6,795,608.00	0.00	0.00	792,237.67	6,003,370.33	0.00
Fund 230 - AMERICAN RESCUE PLAN ACT OF 2021:							
TOTAL REVENUES		6,795,608.00	0.00	0.00	0.00	6,795,608.00	
TOTAL EXPENDITURES		6,795,608.00	0.00	0.00	792,237.67	6,003,370.33	
NET OF REVENUES & EXPENDITURES:		0.00	0.00	0.00	(792,237.67)	792,237.67	
BEG. FUND BALANCE		0.00	0.00				
END FUND BALANCE		0.00	0.00				

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 275 HOTEL/MOTEL							
Account Category: Revenues							
Department: 0000 NON DEPARTMENTAL							
275-0000-31.41000	HOTEL/MOTEL EXCISE TAX	1,200,000.00	97,772.48	97,772.48	0.00	1,102,227.52	8.15
Total Dept 0000 - NON DEPARTMENTAL		1,200,000.00	97,772.48	97,772.48	0.00	1,102,227.52	8.15
Revenues		1,200,000.00	97,772.48	97,772.48	0.00	1,102,227.52	8.15
Account Category: Expenditures							
Department: 6210 PARKS & RECREATION							
275-6210-61.30000	TRANSFER TO CAPITAL FUND	225,000.00	0.00	0.00	0.00	225,000.00	0.00
Total Dept 6210 - PARKS & RECREATION		225,000.00	0.00	0.00	0.00	225,000.00	0.00
Department: 7540 ECONOMIC DEV							
275-7540-57.20000	DISCOVER DEKALB	480,000.00	0.00	0.00	0.00	480,000.00	0.00
275-7540-61.10000	TRANSFER TO GENERAL FUND	495,000.00	0.00	0.00	0.00	495,000.00	0.00
Total Dept 7540 - ECONOMIC DEV		975,000.00	0.00	0.00	0.00	975,000.00	0.00
Expenditures		1,200,000.00	0.00	0.00	0.00	1,200,000.00	0.00
Fund 275 - HOTEL/MOTEL:							
TOTAL REVENUES		1,200,000.00	97,772.48	97,772.48	0.00	1,102,227.52	
TOTAL EXPENDITURES		1,200,000.00	0.00	0.00	0.00	1,200,000.00	
NET OF REVENUES & EXPENDITURES:		0.00	97,772.48	97,772.48	0.00	(97,772.48)	
BEG. FUND BALANCE		148,369.04	148,369.04				
END FUND BALANCE		148,369.04	246,141.52				

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	22-23 Original Budget	YTD Balance 07/31/2022	Activity For 07/31/2022	Encumbrance 07/31/2022	Available Balance 07/31/2022	% Bdgt Used
Fund: 280 RENTAL MOTOR VEHICLE FUND							
Account Category: Revenues							
Department: 0000 NON DEPARTMENTAL							
280-0000-31.44000	RENTAL CAR EXCISE TAX	36,000.00	8,324.69	8,324.69	0.00	27,675.31	23.12
Total Dept 0000 - NON DEPARTMENTAL		36,000.00	8,324.69	8,324.69	0.00	27,675.31	23.12
Revenues		36,000.00	8,324.69	8,324.69	0.00	27,675.31	23.12
Account Category: Expenditures							
Department: 7540 ECONOMIC DEV							
280-7540-61.10000	TRANSFER TO GENERAL FUND	36,000.00	0.00	0.00	0.00	36,000.00	0.00
Total Dept 7540 - ECONOMIC DEV		36,000.00	0.00	0.00	0.00	36,000.00	0.00
Expenditures		36,000.00	0.00	0.00	0.00	36,000.00	0.00
Fund 280 - RENTAL MOTOR VEHICLE FUND:							
TOTAL REVENUES		36,000.00	8,324.69	8,324.69	0.00	27,675.31	
TOTAL EXPENDITURES		36,000.00	0.00	0.00	0.00	36,000.00	
NET OF REVENUES & EXPENDITURES:		0.00	8,324.69	8,324.69	0.00	(8,324.69)	
BEG. FUND BALANCE		0.00	0.00				
END FUND BALANCE		0.00	8,324.69				
Report Totals:							
TOTAL REVENUES - ALL FUNDS		25,646,608.00	749,762.35	749,762.35	0.00	24,896,845.65	
TOTAL EXPENDITURES - ALL FUNDS		28,535,234.00	308,181.31	308,181.31	4,929,927.95	23,297,124.74	
NET OF REVENUES & EXPENDITURES:		(2,888,626.00)	441,581.04	441,581.04	(4,929,927.95)	1,599,720.91	

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	Available Balance 06/30/2022	22-23 Original Budget	Activity For 07/31/2022	Encumbrance 07/31/2022
Fund: 300 CAPITAL					
Account Category: Revenues					
Department: 0000 NON DEPARTMENTAL					
300-0000-33.43000	STATE GRANTS CAPITAL PROJECTS	0.41	400,000.00	0.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		0.41	400,000.00	0.00	0.00
Department: 9000 INTERFUND					
300-9000-39.12000	TRANSFER FROM HOTEL	(175,624.44)	225,000.00	0.00	0.00
300-9000-39.30000	TRANSFER FROM GENERAL FUND	6,994,754.00	8,820,500.00	0.00	0.00
Total Dept 9000 - INTERFUND		6,819,129.56	9,045,500.00	0.00	0.00
Revenues		6,819,129.97	9,445,500.00	0.00	0.00
Account Category: Expenditures					
Department: 1320 CITY MANAGER					
300-1320-52.13000-CM2302	OTHER SERVICES / TECHNICAL	0.00	10,000.00	0.00	0.00
300-1320-54.11000-CM2003	LAND PURCHASES FY20	73,252.94	0.00	0.00	0.00
300-1320-54.11000-CM2202	LAND ACQUISITION FY22	150,000.00	0.00	0.00	0.00
300-1320-54.11000-CM2303	CAPITAL - PROPERTY / LAND PURCHASE	0.00	400,000.00	0.00	0.00
300-1320-54.11000-CM2304	CAPITAL - PROPERTY / LAND PURCHASE	0.00	25,000.00	0.00	0.00
300-1320-54.12000-CM2004	SITE IMPROVEMENTS FY20	57,042.61	0.00	0.00	0.00
300-1320-54.13000-CM2305	BUILDINGS & IMPROVEMENTS	0.00	250,000.00	0.00	0.00
Total Dept 1320 - CITY MANAGER		280,295.55	685,000.00	0.00	0.00
Department: 1330 CITY CLERK					
300-1330-54.24000	COMPUTER/SOFTWARE	0.00	0.00	350.00	0.00
300-1330-54.24000-CC2101	NEW MEETING MGMT SOFTWARE FY21	34,710.00	0.00	0.00	0.00
300-1330-54.24000-CC2201	BS&A HUMAN RESOURCE MODULE FY22	61,400.00	0.00	0.00	0.00
300-1330-54.24000-CC2301	COMPUTER/SOFTWARE	0.00	27,000.00	0.00	26,641.98
300-1330-54.24000-CC2302	COMPUTER/SOFTWARE	0.00	13,500.00	0.00	10,331.51
Total Dept 1330 - CITY CLERK		96,110.00	40,500.00	350.00	36,973.49
Department: 1510 FINANCE ADMINISTRATION					
300-1510-54.24000-FN2101	BS&A PAYROLL MODULE FY21	2,355.00	0.00	0.00	0.00
Total Dept 1510 - FINANCE ADMINISTRATION		2,355.00	0.00	0.00	0.00
Department: 1513 OPERATING CONTINGENCIES					
300-1513-57.90000-OC2001	CONTINGENCIES	874,232.55	0.00	0.00	0.00
Total Dept 1513 - OPERATING CONTINGENCIES		874,232.55	0.00	0.00	0.00
Department: 1535 IT/GIS					
300-1535-54.24000-IT2009	COMPUTER/SOFTWARE	10,000.00	0.00	0.00	0.00
300-1535-54.24000-IT2010	COMPUTER/SOFTWARE	5,450.05	0.00	0.00	0.00
300-1535-54.24000-IT2101	COMPUTER REPLACEMENT	85,140.97	0.00	0.00	0.00
Total Dept 1535 - IT/GIS		100,591.02	0.00	0.00	0.00
Department: 1570 COMMUNICATIONS					
300-1570-52.12000-Co2201	WEBSITE REDESIGN FY22	10,800.00	0.00	0.00	0.00
Total Dept 1570 - COMMUNICATIONS		10,800.00	0.00	0.00	0.00
Department: 1595 GENERAL OPERATIONS					
300-1595-54.22000-CM2301	VEHICLES	0.00	30,000.00	0.00	0.00
Total Dept 1595 - GENERAL OPERATIONS		0.00	30,000.00	0.00	0.00
Department: 2650 MUNICIPAL COURT					
300-2650-54.23000-CT2202	FINGERRINT MACHINE FY22	15,000.00	0.00	0.00	0.00
300-2650-54.24000-CT2101	E TICKET SOFTWARE	50,000.00	0.00	0.00	0.00
Total Dept 2650 - MUNICIPAL COURT		65,000.00	0.00	0.00	0.00
Department: 4100 CITY ENGINEER					
300-4100-52.12000-CE2103	PROGRAM MANAGEMENT	7,360.86	0.00	0.00	0.00
300-4100-52.12000-CE2110	ENGINEER DESIGN/STUDIES	17,930.50	0.00	0.00	4,578.20
300-4100-52.12000-CE2202	INTERSECTION RADII FY22	25,110.00	0.00	0.00	8,430.00
300-4100-52.12000-CE2206	PROGRAM MGMT FY22	5,282.24	0.00	0.00	0.00
300-4100-52.12000-CE2207	ENGINEERING DESIGN SERVICES FY22	20,000.00	0.00	0.00	0.00
300-4100-52.12000-CE2210	SAFETY STUDY HUGH HOWELL RD FY22	100,000.00	0.00	0.00	0.00
300-4100-54.12000-CE2104	LAWRENCEVILLE HWY@I-285 LANDSCAPE	100,000.00	0.00	0.00	0.00
300-4100-54.12000-CE2105	TUCKER STREETSCAPES LANDSCAPING	137,900.00	0.00	0.00	0.00
300-4100-54.12000-CE2106	TUCKER STREETSCAPES STREETLIGHTS	16,498.00	0.00	0.00	0.00
300-4100-54.12000-CE2201	CHAMBLEE-TUCKER RD IMP FY22	56,748.63	0.00	0.00	1,630,947.98
300-4100-54.12000-CE2208	FELLOWSHIP@IDLEWOOD FY22	100,000.00	0.00	0.00	0.00
300-4100-54.14000-CE2005	INFRASTRUCTURE ROADS	17,654.00	0.00	0.00	0.00
300-4100-54.14000-CE2006	MARTA BUS PADS	677.00	0.00	0.00	0.00
300-4100-54.14000-CE2007	MIB STREET LIGHTS	37,573.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	Available Balance 06/30/2022	22-23 Original Budget	Activity For 07/31/2022	Encumbrance 07/31/2022
Fund: 300 CAPITAL					
Account Category: Expenditures					
Department: 4100 CITY ENGINEER					
300-4100-54.14000-CE2011	INFRASTRUCTURE ROADS	11,367.91	0.00	0.00	0.00
300-4100-54.14000-CE2102	INFRASTRUCTURE ROADS	476,302.30	0.00	0.00	52,979.00
300-4100-54.14000-CE2109	SMOKERISE ELEMENTARY PROJECT	513,352.10	0.00	0.00	0.00
300-4100-54.14000-CE2203	MARTA BUS PADS FY22	40,211.75	0.00	0.00	0.00
300-4100-54.14000-CE2204	RESURFACING FY22	585,467.78	0.00	0.00	0.00
300-4100-54.14000-CE2301	INFRASTRUCTURE - ROADS	0.00	725,000.00	0.00	0.00
300-4100-54.14000-CE2302	INFRASTRUCTURE - ROADS	0.00	400,000.00	0.00	0.00
300-4100-54.14000-CE2303	INFRASTRUCTURE - ROADS	0.00	1,700,000.00	0.00	0.00
300-4100-54.14000-CE2304	INFRASTRUCTURE - ROADS	0.00	2,200,000.00	0.00	0.00
300-4100-54.14000-CE2305	INFRASTRUCTURE - ROADS	0.00	100,000.00	0.00	0.00
300-4100-54.14000-CE2306	INFRASTRUCTURE - ROADS	0.00	50,000.00	0.00	0.00
300-4100-54.14000-CE2307	INFRASTRUCTURE - ROADS	0.00	1,000,000.00	0.00	0.00
300-4100-54.14000-CE2309	INFRASTRUCTURE - ROADS	0.00	250,000.00	0.00	0.00
300-4100-54.14000-CE2310	INFRASTRUCTURE - ROADS	0.00	50,000.00	0.00	0.00
300-4100-54.14000-CE2311	INFRASTRUCTURE - ROADS	0.00	300,000.00	0.00	0.00
300-4100-57.90000-CE0000	CE CONTINGENCIES	326,380.02	0.00	0.00	0.00
Total Dept 4100 - CITY ENGINEER		2,595,816.09	6,775,000.00	0.00	1,696,935.18
Department: 4224 SIDEWALKS					
300-4224-54.14000	SIDEWALKS	0.00	0.00	8,300.00	0.00
300-4224-54.14000-CE2108	SIDEWALKS	102,869.39	0.00	0.00	59,541.76
300-4224-54.14000-CE2205	SIDEWALKS FY22	(38,572.50)	0.00	0.00	266,039.50
300-4224-54.14000-CE2308	INFRASTRUCTURE - ROADS	0.00	165,000.00	0.00	134,913.00
Total Dept 4224 - SIDEWALKS		64,296.89	165,000.00	8,300.00	460,494.26
Department: 6210 PARKS & RECREATION					
300-6210-52.12000-PR2005	JACOBS PROGRAM MGMT	(1,320.00)	0.00	0.00	0.00
300-6210-52.12000-PR2107	PROJECT MANAGEMENT	24,100.00	0.00	0.00	0.00
300-6210-52.12000-PR2302	PROFESSIONAL SERVICES	0.00	50,000.00	0.00	0.00
300-6210-52.12000-PR2303	PROFESSIONAL SERVICES	0.00	75,000.00	0.00	0.00
300-6210-52.12000-PR2306	PROFESSIONAL SERVICES	0.00	150,000.00	0.00	0.00
300-6210-52.12000-PR2308	PROFESSIONAL SERVICES	0.00	125,000.00	0.00	0.00
300-6210-54.12000-PR2006	TRAILS	0.01	0.00	0.00	0.00
300-6210-54.12000-PR2007	DOG PARK MONTREAL	46,805.00	0.00	0.00	0.00
300-6210-54.12000-PR2010	PARK IMPROVEMENTS	247,437.46	0.00	11,795.00	0.00
300-6210-54.12000-PR2301	CAPITAL - SITE IMPROVEMENTS	0.00	50,000.00	0.00	0.00
300-6210-54.12000-PR2304	CAPITAL - SITE IMPROVEMENTS	0.00	50,000.00	0.00	0.00
300-6210-54.12000-PR2305	CAPITAL - SITE IMPROVEMENTS	0.00	325,000.00	0.00	0.00
300-6210-54.12000-PR2309	CAPITAL - SITE IMPROVEMENTS	0.00	100,000.00	0.00	0.00
300-6210-54.12000-PR2310	CAPITAL - SITE IMPROVEMENTS	0.00	50,000.00	0.00	0.00
300-6210-54.12000-PR2312	CAPITAL - SITE IMPROVEMENTS	0.00	250,000.00	0.00	27,800.00
300-6210-54.13000-PR2103	TRC IMPROVEMENTS	3,264.53	0.00	0.00	0.00
300-6210-54.13000-PR2307	BUILDINGS & IMPROVEMENTS	0.00	100,000.00	0.00	0.00
300-6210-54.20000	CAPITAL OUTLAY- EQUIPMENT	0.00	0.00	0.00	11,995.00
300-6210-54.20000-PR2012	PORTABLE GYMNASTICS	50,119.13	0.00	0.00	0.00
300-6210-54.20000-PR2311	CAPITAL OUTLAY- EQUIPMENT	0.00	175,000.00	0.00	0.00
300-6210-54.23000-PR1911	WEIGHTROOM EQUIPMENT	2,229.22	0.00	0.00	0.00
300-6210-54.23100-PR1913	SIGNS	75,520.00	0.00	0.00	0.00
300-6210-54.23100-PR2014	SIGNS	7,119.11	0.00	0.00	0.00
Total Dept 6210 - PARKS & RECREATION		455,274.46	1,500,000.00	11,795.00	39,795.00
Department: 6211 PARKS					
300-6211-52.12000-PR2104	PARKS & REC STUDIES	25,000.00	0.00	0.00	0.00
300-6211-52.12000-PR2105	PARK CONSTRUCTION PLAN	63,683.64	0.00	0.00	0.00
300-6211-52.12000-PR2106	PARK MASTER PLAN STUDIES	141,420.00	0.00	0.00	0.00
300-6211-52.39000-PR2113	OTHER PURCHASED SERVICES	(2,290.97)	0.00	0.00	2,500.00
300-6211-54.12000	CAPITAL - SITE IMPROVEMENTS	(25,392.50)	0.00	0.00	25,392.50
300-6211-54.12000-PR2101	PIER/DOCK REPAIR AND TRAILS	50,000.00	0.00	0.00	0.00
300-6211-54.12000-PR2102	PLAYGROUNDS	107,622.79	0.00	0.00	0.00
300-6211-54.12000-PR2108	PARK FENCING	100,000.00	0.00	0.00	0.00
300-6211-54.12000-PR2109	TRAILS	71,604.00	0.00	0.00	0.00
300-6211-54.12000-PR2110	DOG PARKS	55,918.54	0.00	0.00	0.00
300-6211-54.12000-PR2113	RECREATION PROJECTS -- TOURISM H/M	216,900.46	0.00	16,015.90	8,208.00
300-6211-54.12000-PR2115	PETERS PARK	37,046.36	0.00	0.00	0.00
300-6211-54.12000-PR2116	J. HOMESTEAD PROJECT	168,147.96	0.00	0.00	0.00
300-6211-54.12000-PR2201	FITZGERALD PARK IMPROVEMENTS FY22	626,250.50	0.00	0.00	0.00
300-6211-54.12000-PR2204	SPORTS FIELD LIGHTING FY22	90,500.00	0.00	0.00	109,500.00
300-6211-54.12000-PR2205	TENNIS COURT IMPROVEMENTS FY22	90,000.00	0.00	0.00	0.00
300-6211-54.12000-PR2206	TRAIL IMPROVEMENTS FY22	163,743.51	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	Available Balance 06/30/2022	22-23 Original Budget	Activity For 07/31/2022	Encumbrance 07/31/2022
Fund: 300 CAPITAL					
Account Category: Expenditures					
Department: 6211 PARKS					
300-6211-54.12000-PR2207	COFER TRAIL PARK FY22	181,399.00	0.00	0.00	0.00
300-6211-54.12000-PR2208	BEE HAVEN INITIATIVE	(4,185.32)	0.00	0.00	8,237.50
300-6211-54.23100-PR2112	SIGNS	67,409.11	0.00	0.00	0.00
300-6211-54.23100-PR2114	WRP MEMORIAL	64,018.11	0.00	0.00	0.00
Total Dept 6211 - PARKS		2,288,795.19	0.00	16,015.90	153,838.00
Department: 6212 POOLS					
300-6212-54.12000-PR2203	POOL IMPROVEMENTS FY22	0.00	0.00	5,598.72	0.00
Total Dept 6212 - POOLS		0.00	0.00	5,598.72	0.00
Department: 7210 COMMUNITY DEVELOPMENT					
300-7210-52.12000-CD2113	PROFESSIONAL SERVICES	48,160.00	0.00	0.00	0.00
300-7210-52.13000-CD2301	OTHER SERVICES / TECHNICAL	0.00	100,000.00	0.00	0.00
300-7210-52.13000-CD2302	OTHER SERVICES / TECHNICAL	0.00	50,000.00	0.00	0.00
300-7210-52.13000-CD2303	OTHER SERVICES / TECHNICAL	0.00	100,000.00	0.00	0.00
300-7210-54.24000-CD2006	COMPUTER/SOFTWARE	15,207.44	0.00	0.00	0.00
Total Dept 7210 - COMMUNITY DEVELOPMENT		63,367.44	250,000.00	0.00	0.00
Department: 7520 ECONOMIC DEVELOPMENT					
300-7520-52.12000-ED2001	PROFESSIONAL SERVICES	327,937.59	0.00	0.00	0.00
300-7520-52.12000-ED2005	PROFESSIONAL SERVICES	15,366.50	0.00	0.00	0.00
Total Dept 7520 - ECONOMIC DEVELOPMENT		343,304.09	0.00	0.00	0.00
Department: 7550 DOWNTOWN DEVELOPMENT AUTHORITY					
300-7550-52.12000-ED2001	PROFESSIONAL SERVICES	150,000.00	0.00	0.00	0.00
Total Dept 7550 - DOWNTOWN DEVELOPMENT AUTHORITY		150,000.00	0.00	0.00	0.00
Expenditures		7,390,238.28	9,445,500.00	42,059.62	2,388,035.93
Fund 300 - CAPITAL:					
TOTAL REVENUES		6,819,129.97	9,445,500.00	0.00	0.00
TOTAL EXPENDITURES		7,390,238.28	9,445,500.00	42,059.62	2,388,035.93
NET OF REVENUES & EXPENDITURES:		(571,108.31)	0.00	(42,059.62)	(2,388,035.93)
BEG. FUND BALANCE			3,755,608.52		
END FUND BALANCE			3,755,608.52		

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	Available Balance 06/30/2022	22-23 Original Budget	Activity For 07/31/2022	Encumbrance 07/31/2022
Fund: 320 SPLOST FUND					
Account Category: Revenues					
Department: 0000 NON DEPARTMENTAL					
320-0000-31.32000	SPLOST - ROADS & DRAINAGE	(203,570.04)	3,950,000.00	0.00	0.00
320-0000-31.32001	SPLOST - SIDEWALKS & TRAILS	(68,021.54)	1,210,000.00	0.00	0.00
320-0000-31.32003	SPLOST - SITE IMPROVEMENTS PARKS	(48,516.17)	910,000.00	0.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		(320,107.75)	6,070,000.00	0.00	0.00
Revenues		(320,107.75)	6,070,000.00	0.00	0.00
Account Category: Expenditures					
Department: 0000 NON DEPARTMENTAL					
320-0000-57.90000-SP2016	CONTINGENCIES	109,641.91	0.00	0.00	0.00
Total Dept 0000 - NON DEPARTMENTAL		109,641.91	0.00	0.00	0.00
Department: 4100 CITY ENGINEER					
320-4100-52.12000-SP2305	PROFESSIONAL SERVICES	0.00	225,000.00	0.00	0.00
Total Dept 4100 - CITY ENGINEER		0.00	225,000.00	0.00	0.00
Department: 4200 HIGHWAYS AND STREETS					
320-4200-52.12000-SP2103	PROGRAM MANAGEMENT	116,031.48	0.00	0.00	0.00
320-4200-52.12000-SP2205	PROGRAM MANAGEMENT FY22	309,400.00	0.00	0.00	0.00
320-4200-54.14000-SP1907	TUCKER STREETSCAPES	733,283.00	0.00	0.00	0.00
320-4200-54.14000-SP2002	INFRASTRUCTURE - RESURFACING	221,025.70	0.00	0.00	0.00
320-4200-54.14000-SP2003	INFRASTRUCTURE - RESURFACING	42,391.88	0.00	0.00	0.00
320-4200-54.14000-SP2004	INFRASTRUCTURE - RESURFACING	34,000.00	0.00	0.00	0.00
320-4200-54.14000-SP2005	INFRASTRUCTURE - RESURFACING	175,648.69	0.00	49,162.18	0.00
320-4200-54.14000-SP2006	INFRASTRUCTURE - RESURFACING	0.04	0.00	0.00	0.00
320-4200-54.14000-SP2007	INFRASTRUCTURE - RESURFACING	12,495.24	0.00	0.00	0.00
320-4200-54.14000-SP2102	MAJOR ROAD IMPROVEMENTS	696,814.13	0.00	2,395.34	0.00
320-4200-54.14000-SP2104	QUICK RESPONSE PROJECTS	436,895.90	0.00	0.00	0.00
320-4200-54.14000-SP2201	INFRASTRUCTURE - ROADS	2,840.00	0.00	0.00	1,162,568.88
320-4200-54.14000-SP2203	QUICK RESPONSE FY22	314,340.00	0.00	0.00	0.00
320-4200-54.14000-SP2204	MAJOR ROAD IMPROVEMENTS FY22	678,680.00	0.00	0.00	0.00
320-4200-54.14000-SP2301	INFRASTRUCTURE - ROADS	0.00	2,875,000.00	0.00	0.00
320-4200-54.14000-SP2302	INFRASTRUCTURE - ROADS	0.00	400,000.00	0.00	0.00
320-4200-54.14000-SP2304	INFRASTRUCTURE - ROADS	0.00	826,750.00	0.00	0.00
Total Dept 4200 - HIGHWAYS AND STREETS		3,773,846.06	4,101,750.00	51,557.52	1,162,568.88
Department: 4224 SIDEWALKS					
320-4224-52.12000-SP1905	KAISEN-TRAIL MASTER PLAN	4,999.50	0.00	0.00	0.00
320-4224-54.14000-SP1906	SIDEWALKS	9,800.50	0.00	0.00	4,801.00
320-4224-54.14000-SP1908	SIDEWALKS	26,098.51	0.00	0.00	18,698.51
320-4224-54.14000-SP2009	TRAIL MODEL PROJECT	817,655.20	0.00	0.00	487,248.19
320-4224-54.14000-SP2105	TRAIL PROJECTS	1,309,629.96	0.00	0.00	325,182.00
320-4224-54.14000-SP2202	TRAILS FY22	465,771.40	0.00	0.00	498,926.00
320-4224-54.14005-SP2303	SIDEWALKS	0.00	1,262,000.00	0.00	17,600.00
Total Dept 4224 - SIDEWALKS		2,633,955.07	1,262,000.00	0.00	1,352,455.70
Department: 6210 PARKS & RECREATION					
320-6210-52.12000-SP2011	ENGINEERING SERVICES	8,460.00	0.00	0.00	0.00
320-6210-52.12000-SP2106	ENGINEERING SERVICES - PARK CONST	37,548.60	0.00	0.00	0.00
320-6210-52.12000-SP2107	PROGRAM/PROJECT MGMT	59,167.00	0.00	0.00	75,000.00
320-6210-54.12000-SP1910	SITE IMPROVEMENTS	125,900.81	0.00	0.00	0.00
320-6210-54.12000-SP1911	RENOVATE GYMNASIUM	(146.89)	0.00	0.00	0.00
320-6210-54.12000-SP1914	TRAILS PROGRAM	50,000.00	0.00	0.00	0.00
320-6210-54.12000-SP1917	PRIORITY PROJECTS - MASTER PLAN	212,230.33	0.00	0.00	0.00
320-6210-54.12000-SP2012	SPORTS FIELD LIGHTING	225,000.00	0.00	0.00	0.00
320-6210-54.12000-SP2013	PARKS RESTROOMS	309,185.44	0.00	0.00	90,814.56
320-6210-54.12000-SP2014	PARKING LOTS - NEW/RE-TOP	75,141.27	0.00	0.00	0.00
320-6210-54.12000-SP2015	SECURITY CAMERAS	(1,758.33)	0.00	0.00	0.00
320-6210-54.12000-SP2307	CAPITAL - SITE IMPROVEMENTS	0.00	350,000.00	0.00	0.00
320-6210-54.12000-SP2308	CAPITAL - SITE IMPROVEMENTS	0.00	200,000.00	0.00	0.00
320-6210-54.13000-SP2208	TRC IMPROVEMENTS FY22	59,308.97	0.00	4,870.51	0.00
Total Dept 6210 - PARKS & RECREATION		1,160,037.20	550,000.00	4,870.51	165,814.56
Department: 6211 PARKS					
320-6211-54.12000-SP2108	SPORTS FIELD LIGHTING	212,500.00	0.00	0.00	9,646.00
320-6211-54.12000-SP2109	PARKING LOTS - PARKS	425,266.25	0.00	0.00	0.00
320-6211-54.12000-SP2110	J HOMESTEAD RESTORATION	100,000.00	0.00	0.00	0.00
320-6211-54.12000-SP2111	SECURITY CAMERAS	25,000.00	0.00	0.00	0.00
320-6211-54.12000-SP2206	FITZGERALD PARK IMP FY22	610,031.44	0.00	0.00	0.00
320-6211-54.12000-SP2209	ROSENFELD PARKING LOT IMP FY22	35,480.00	0.00	0.00	0.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF TUCKER

Balance As of 07/31/2022

GL Number	Description	Available Balance 06/30/2022	22-23 Original Budget	Activity For 07/31/2022	Encumbrance 07/31/2022
Fund: 320 SPLOST FUND					
Account Category: Expenditures					
Department: 6211 PARKS					
320-6211-54.12000-SP2306	CAPITAL - SITE IMPROVEMENTS	0.00	200,000.00	0.00	0.00
Total Dept 6211 - PARKS		1,408,277.69	200,000.00	0.00	9,646.00
Department: 6212 POOLS					
320-6212-54.12000-SP2112	POOL RENOVATIONS	117,353.99	0.00	0.00	0.00
320-6212-54.12000-SP2207	SPLASH PAD IMPROVEMENTS FY22	81,777.21	0.00	0.00	0.00
Total Dept 6212 - POOLS		199,131.20	0.00	0.00	0.00
Expenditures		9,284,889.13	6,338,750.00	56,428.03	2,690,485.14
Fund 320 - SPLOST FUND:					
TOTAL REVENUES		(320,107.75)	6,070,000.00	0.00	0.00
TOTAL EXPENDITURES		9,284,889.13	6,338,750.00	56,428.03	2,690,485.14
NET OF REVENUES & EXPENDITURES:		(9,604,996.88)	(268,750.00)	(56,428.03)	(2,690,485.14)
BEG. FUND BALANCE			5,404,500.94		
END FUND BALANCE			5,135,750.94		
Report Totals:					
TOTAL REVENUES - ALL FUNDS		6,499,022.22	15,515,500.00	0.00	0.00
TOTAL EXPENDITURES - ALL FUNDS		16,675,127.41	15,784,250.00	98,487.65	5,078,521.07
NET OF REVENUES & EXPENDITURES:		(10,176,105.19)	(268,750.00)	(98,487.65)	(5,078,521.07)

MAYOR/COUNCIL PO REPORT FOR CITY OF TUCKER

ALL POST DATES, STATUS: OPEN & PARTIAL
PO STATE: REQUISITIONS AND PURCHASE ORDERS

PO/Req Number	Vendor Name	Description	Amount	Amount Relieved	Remaining Balance
22-00245	BM&K P.C.	2022 RESURFACING CEI SERVICES - TASK ORDER 36	119,980.00	67,001.00	52,979.00
22-00254	ALLIED PAVING CONTRACTORS INC	2022 STREET RESURFACING	3,025,047.20	1,862,478.32	1,162,568.88
22-00257	DAF CONCRETE, INC	INTERSECTION RADII IMPROVEMENTS	74,890.00	66,460.00	8,430.00
22-00259	MUSCO CORPORATION	FITZGERALD PARK - FIELD #3 LIGHTING	322,000.00	202,854.00	119,146.00
22-00262	HELIX GROUP, INC	FITZGERALD PARK INFRASTRUCTURE PROJECT	583,355.55	0.00	583,355.55
22-00266	PINNACLE MEDIA GROUP LLC	STAGE, LIGHTING, PA SETUP FOR AUGUST 5TH TUCKER CONCERT	2,500.00	1,250.00	1,250.00
22-00267	PINNACLE MEDIA GROUP LLC	STAGE, LIGHTING, PA SETUP SEPTEMBER 2ND TUCKER CONCERT	2,500.00	1,250.00	1,250.00
22-00275	KLR CONSULTING SERVICES, LLC	ARPA RESOURCE & GRANT WRITING	2,700.00	0.00	2,700.00
22-00276	DAF CONCRETE, INC	HUGH HOWELL ROAD MULTI- USE TRAIL	363,270.00	0.00	363,270.00
22-00277	DAF CONCRETE, INC	COOLEGE ROAD SIDEWALK PROJECT	474,820.00	0.00	474,820.00
22-00282	JOC CONSTRUCTION LLC	FITZ FIELD3 BATHROOM AND DUGOUT IMPROVEMENTS	90,814.56	0.00	90,814.56
22-00284	A-1 SIGNS, INC	SIGN INSTALL-TUCKER NATURE PRESERVE BEE	16,475.00	8,237.50	8,237.50
22-00286	ROOT DESIGN STUDIO, LLC	JHP DAM AND PARK IMPROVEMENT	208,500.00	2,500.00	206,000.00
22-00291	EPIE'S ELECTRICAL SERVICES	FITZGERALD BUILDING ELECTRICAL	25,392.50	0.00	25,392.50
23-00293	MCCI, LLC	LASERFICHE CLOUD SYSTEM (SERVER TO CLOUD)	26,641.98	0.00	26,641.98
23-00294	JUSTFOIA, INC.	LEGACY TO PRO AND LASERFICHE INTEGRATION	10,331.51	0.00	10,331.51
23-00295	NEARMAP US, INC	NEARMAP 12-MONTH SUBSCRIPTION	9,956.15	0.00	9,956.15
23-00296	ALLSTEEL INC	NEW TABLES FOR CITY HALL	1,597.00	0.00	1,597.00
23-00297	OFFICE CREATIONS	INSTALLATION OF TABLES - CITY HALL	634.95	0.00	634.95
23-00298	HOLIDAY DESIGNS	WELCOME TO TUCKER TRAIN	8,208.00	0.00	8,208.00
22-00299	DAF CONCRETE, INC	BROCKETT RD & MONTREAL RD SIDEWALK PROJ	135,656.00	0.00	135,656.00
22-00302	C.W. MATTHEWS CONTRACTING COMPANY	CHAMBLEE TUCKER RD LANE DIET	1,630,947.98	0.00	1,630,947.98
22-00303	ATLAS TECHNICAL CONSULTANTS LLC	ROW SRV OLD NORCROSS SIDEWALK	26,693.75	12,265.00	14,428.75
22-00304	ATLAS TECHNICAL CONSULTANTS LLC	TASK #39 STORMWATER ANALYSIS OVERVW	4,578.20	0.00	4,578.20
22-00305	ATLAS TECHNICAL CONSULTANTS LLC	TASK #40 STORMWATER FIELD ASSESSMNT	182.12	0.00	182.12
22-00300	HASBUN CONSTRUCTION LLC	TUCKER PATH SEGMENT 1A	636,913.71	0.00	636,913.71
23-00306	LC3 HOLDINGS, LLC	2022 ROYAL ELEC CROWN 4L -GOLF CART	11,995.00	0.00	11,995.00
23-00307	BULLDOG MOVERS, INC	MOVERS FOR OFFICE REORGANIZATION	844.60	0.00	844.60
23-00301	ARPEGGIO ACOUSTIC CONSULTING, LLC	ROYAL DR NOISE SURVEY/SOURCE ID	9,500.00	0.00	9,500.00
23-00312	ESTES HEATING & AIR CONDITIONI	TRC HVAC PREVENTIVE MAINT FY23	5,315.00	0.00	5,315.00
Report Total:			7,832,240.76	2,224,295.82	5,607,944.94



MEMO

To: Honorable Mayor and City Council Members
From: Courtney Smith, Planning and Zoning Director
CC: Tami Hanlin, City Manager
Date: July 1, 2022
RE: Memo for Ch. 10 Text Amendment

Description for on Agenda:

Public Hearing and 1st Read of an Ordinance to amend the City of Tucker Code Chapter 10 Businesses regarding denial, revocation or suspension of business occupational tax certificates and the appeal process.

Issue:

If an occupational tax certificate is denied, the code requires the appeal to go before a hearing officer (Judge). This is the case even if the denial is solely based on the use table in the Zoning Ordinance. Zoning regulations should be appealed to the Zoning Board of Appeals as they are more versed in zoning matters.

Additionally, the code currently requires that written notification of a denial, revocation or suspension be hand delivered and mailed via registered mail.

Recommendation:

- Amend the code to allow for appeals based on zoning decisions to be appealed to the Zoning Board of Appeals
- Amend the code to allow for the additional option of electronic delivery of denial letters

Background:

It's important that appeals are reviewed by the proper entity and that our notification methods can be met.

Sec. 10-44. Denial, revocation or suspension of business occupation tax certificate.

- (a) *Grounds for denial, revocation, or suspension of business occupation tax certificate.* A business occupation tax certificate issued pursuant to any provision of this article shall be denied, revoked or suspended, and considered void, upon one or more of the following grounds:
- (1) The original application or renewal thereof contains false or misleading information, or the applicant omitted material facts in the application;
 - (2) The premises covered by the certificate are found to be in violation of any codes or ordinances of the city;
 - (3) The applicant for, or holder of, the certificate is engaged in the business or occupation under a false or assumed name, or is impersonating another practitioner of a like or different name;
 - (4) The applicant for, or holder of, the certificate is engaging in false, misleading, or deceptive advertising or practices;
 - (5) The holder of the certificate is operating under a business or trade name not listed on the current application on file with the city;
 - (6) The holder of the certificate fails to maintain the initial requirements for obtaining the certificate;
 - (7) The applicant for, or holder of, a certificate is classified as, or becomes classified as, a habitual violator under O.C.G.A. § 40-5-1 et seq., or is found to be operating the business under the influence of alcohol or of illegal drugs or substances;
 - (8) The applicant for, or holder of, the certificate has been convicted of or has pled guilty or nolo contendere to any sexual offense, the offense of false swearing, the offense of operating an adult entertainment establishment in violation of the distance requirements of O.C.G.A. § 36-60-1 et seq., or to any offense involving illegal sale of narcotics or possession or receipt of stolen property, for a period of five years prior to the filing of the application. If after having been granted a certificate, the applicant is convicted, pleads guilty or enters a plea of nolo contendere to any of the above offenses, the certificate shall be subject to suspension or revocation;
 - (9) The applicant for, or holder of, the certificate fails to pay occupation taxes and administrative fees when due;
 - (10) The establishment has been declared a public or private nuisance or has created a threat or nuisance to public health, safety or welfare; or
 - (11) Any other violation of this article.
- (b) *False or misleading information.* No business occupation tax certificate shall be issued or renewed pursuant to any provisions of this article to any applicant, business or legally or organizationally related entity if, within the 12 months immediately preceding the filing of any application under this article, the same applicant, business or legally or organizationally related entity has been denied a certificate or had a certificate revoked for any location based in whole or in part upon having furnished false or misleading information in any application or having omitted material facts in any application.
- (c) *Notice of denial, revocation or suspension of certificate.* Upon denial of an application seeking issuance or renewal of a business occupation tax certificate, or revocation or suspension of a business occupation tax certificate, written notification shall be provided of such decision to the applicant or holder of the certificate within five calendar days. The written notification shall state the grounds for the denial, revocation or suspension, and shall be sent by verifiable delivery, to the address listed by the applicant or holder on the application for a certificate. Verifiable delivery means hand delivery, electronic mail, certified mail, or

~~statutory overnight delivery, provided that the means of delivery allows for the verification of the delivery of such notice, served via hand delivery to the applicant or holder at the business location and sending a copy of such notice via registered mail, return receipt requested, to the address listed by the applicant or holder on the application for a certificate.~~

(Ord. No. 2016-03-04, exh. (16-46), 3-29-2016; Ord. No. 2017-06-73, exh. (16-46), 7-10-2017)

Sec. 10-45. Grievances regarding occupation tax assessment or classification.

For grievances regarding the occupation tax assessed or the major line of business classification, the aggrieved person or entity shall first submit in writing a complaint to the city clerk which shall set forth in reasonable detail the matters complained of. The complaint may take letter form, and it shall be the duty of the city to review the complaint and issue a written reply to the taxpayer within 30 calendar days from the date the complaint is received. The written reply shall state in reasonable detail the basis for the decision regarding the initial assessment and classification. Should the aggrieved person or entity desire to seek review of such a decision, or if the city fails to issue a written opinion to the taxpayer within the 30-calendar-day time period, the taxpayer shall be entitled to appeal to the hearing officer pursuant to the procedure set forth in section 10-46.

(Ord. No. 2016-03-04, exh. (16-47), 3-29-2016; Ord. No. 2017-06-73, exh. (16-47), 7-10-2017)

Sec. 10-46. Administration; procedure for grievances and appeals.

(a) The director of finance shall administer and enforce the provisions of this article. Should an aggrieved person or entity desire to appeal a decision under this article, ~~except where the ground for such decision is based solely on zoning regulations,~~ the following procedure shall apply:

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- (1) A notice of appeal must be filed within 15 calendar days after receipt of the decision complained of. The notice of appeal shall be in the form of a letter and shall clearly identify all of the objections or exceptions taken to the decision complained of. The notice of appeal shall also contain an address for receipt of future notices and decisions of the hearing officer. Should the aggrieved person or entity fail to file a notice of appeal within the time allowed, the right to appeal is lost.
- (2) Upon receipt of a timely and proper notice of appeal, appellant shall be notified, in writing, of the date, time and place where a hearing will be held. The hearing shall be held before the hearing officer within 45 calendar days of the date the notice of appeal is filed, but no sooner than ten calendar days after appellant receives notice of the hearing. The director shall transmit to the hearing officer all documents or materials constituting the record of the action or proceedings below.
- (3) If the finance director deems it necessary that an audit of the financial books/records of appellant be conducted, the city shall notify appellant in writing of a reasonable date, time and place for the audit, which shall be conducted prior to the date of a hearing on the matter. The finance director may hire outside auditors for this purpose. The expense of hiring outside auditors shall be borne by the city if the position of the appellant is sustained by the audit. If not, the expense of the outside auditors shall be due and payable from appellant as part of the costs of appeal.
- (4) An appeal under this section shall stay all legal proceedings with regard to collection of the occupation tax from an appellant; however, such appeal shall not preclude the city from pursuing legal proceedings to enjoin any violation of this article or of any other article of this Code.
- (5) In all hearings pursuant to this section, the following procedures shall prevail, and the proceeding shall be as informal as compatible with justice:

-
- a. The hearing officer shall convene the hearing. The hearing officer shall be appointed by the mayor and approved by the city council. The hearing officer shall have the following duties:
 1. To hear appeals from decisions of the finance department denying the issuance or renewal of any license pertaining to this chapter;
 2. To hear appeals from the decisions of the finance department revoking or suspending any license pertaining to this chapter;
 3. To hear appeals from the decisions of the police department denying the issuance of permits pertaining to this chapter;
 4. To hear appeals from the decisions of the police department revoking or suspending an employee permit to this chapter.
 - b. The proceeding before the hearing officer shall be recorded, and all documents and other materials considered by the hearing officer shall be preserved as the record of the proceedings. The record of the proceedings shall be preserved for not less than 150 calendar days after the hearing.
 - c. Any alleged violations or misconduct levied against the appellant and scheduled for a hearing before the hearing officer shall be read completely to appellant at the commencement of the hearing, unless waived by appellant.
 - d. The hearing officer may receive evidence in support of the alleged violations or misconduct as filed against appellant. Decisions of the hearing officer are to be supported by the evidence accepted and admitted during the hearing.
 - e. The city shall bear the burden of proof. The standard of proof shall be by a preponderance of the evidence.
 - f. The order of proof shall be as follows: The city representative shall present the case-in-chief in support of the alleged violations or misconduct; the appellant may present a case-in-chief, if desired. Each party may be allowed to present one case-in-rebuttal.
 - g. The appellant and city may be represented by counsel, may present evidence, and may examine and cross examine witnesses. Additionally, the hearing officer are permitted to question witnesses. A party is permitted no more than 15 minutes to present that party's case-in-chief; a case-in-rebuttal is permitted no more than ten minutes of presentation. Presentation of augments and evidence may be in oral or written form, except that affidavits of individuals who are unavailable for cross examination shall not be accepted or admitted by the hearing officer nor considered by the hearing officer.
 - h. Following the presentation of evidence, the hearing officer shall issue a written decision within 30 calendar days of the date of the hearing. A copy of the decision shall be mailed, via registered or certified mail, to the parties or the parties' representatives. For the appellant, the decision shall be mailed to the address provided on the notice of appeal. Should the hearing officer fail to issue a timely decision, on the 31st day after the date of the hearing, appellant may seek review as if a decision adverse to appellant had been rendered.
 - i. The findings of the hearing officer shall be final unless a party files a petition for writ of certiorari to the county superior court within 30 calendar days of the decision of the hearing officer.

(b) If denial of a business occupational tax certificate is based solely on zoning regulations, the appeal shall follow the procedures in Section 46-1632.

(Ord. No. 2016-03-04, exh. (16-48), 3-29-2016; Ord. No. 2017-06-73, exh. (16-48), 7-10-2017)

**STATE OF GEORGIA
CITY OF TUCKER**

ORDINANCE O2022-07-46

**AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF TUCKER, GEORGIA,
FOR THE PURPOSE OF AMENDING THE CITY OF TUCKER CODE CHAPTER 10
BUSINESSES ARTICLE II BUSINESS OCCUPATIONAL TAXES REGARDING
DENIAL, REVOCATION OR SUSPENSION OF BUSINESS OCCUPATIONAL TAX
CERTIFICATES AND THE APPEAL PROCESS**

WHEREAS, The Mayor and City Council desires to promote the public health, safety, and general welfare of the residents of the city; and,

WHEREAS, the Mayor and City Council regulates the payment of occupational taxes; and

WHEREAS, the Mayor and City Council wish to revise Sec. 10-44(c) to allow for the electronic delivery of a notice of denial, revocation or suspension of certificate, as shown in Exhibit A; and

WHEREAS, the Mayor and City Council wish to revise Sec. 10-46 to reformat and add (b) to allow for appeals based solely on zoning regulations to go through the appeal process in Sec. 46-1632 of the Zoning Ordinance, as shown in Exhibit A; and

WHEREAS, A Public Hearing was held by the Mayor and City Council of Tucker on July 11, 2022 and August 8, 2022; and

WHEREAS, The Mayor and City Council is the governing authority for the City of Tucker;

NOW THEREFORE, the Mayor and City Council of the City of Tucker while in Regular Session on August 8, 2022, hereby ordains and approves the amendment of Chapter 10 as shown in Exhibit A, which is attached to this ordinance.

SO EFFECTIVE this 8th day of August 2022.

Approved by:

Frank Auman, Mayor

Attest:

Bonnie Warne, City Clerk

SEAL



MEMO

To: Honorable Mayor and City Council Members
From: Ted Baggett, City Attorney
CC: Tami Hanlin, City Manager
Date: August 2, 2022
RE: Memo for Coin Operated Amusement Machine Text Amendment

Description for on Agenda:

First Read and Public Hearing of amendments to the City of Tucker City Code, Chapter 10, including but not limited to coin operated amusement machines.

Issue:

Should the city regulate the location and operation of Class B Coin Operated Amusement Machines as part of its effort to address the potential for crime associated with illegal use of such machines in some locations?

Recommendation:

If the governing authority believes the potential for criminal behavior is likely to be discouraged by adoption of the ordinance, it should adopt the ordinance. The proposed ordinance has been drafted to afford the city the most restrictive regulations permitted by state law.

Background:

Under state law, Class B Coin Operated Amusement Machines reward players with free plays, lottery tickets, or store credits for low value items. However, numerous investigations by the GBI and other law enforcement agencies have revealed that many convenience stores provide players with illegal cash payouts. These illegal cash payouts have created an environment in many such locations that has led to other criminal activity.

Summary:

The issue presented is whether the governing authority wishes to exercise its police powers to regulate the location and operation of Coin Operated Amusement Machines to reduce the potential for criminal activity.

Financial Impact:

Any financial impact will be felt in staff time dedicated to administering the regulatory requirement imposed by the ordinance in annually permitting locations with machines and in enforcing violations of any regulations adopted. Because locations hosting the machines already pay permitting fees to the state, the city cannot impose a charge for its permitting scheme, but those acting in violation of the ordinance would be subject to fines.

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF TUCKER, GEORGIA FOR THE PURPOSE OF AMENDING THE TUCKER CODE CHAPTER 10 BUSINESSES RELATING TO COIN OPERATED AMUSEMENT DEVICES, PROMOTIONS, AND LOTTERIES; RELATING TO OFFENSES AGAINST PUBLIC HEALTH AND MORALS; TO PROVIDE FOR THE APPLICABILITY OF CERTAIN PROVISIONS TO CERTAIN GAMES AND DEVICES; TO PROVIDE FOR A LIMITATION ON THE ALLOWABLE NUMBER OF SUCH MACHINES AT ONE LOCATION; TO REQUIRE OWNERS AND OPERATORS OF SUCH MACHINES TO COMPLY WITH CERTAIN REGULATIONS; TO PROVIDE FOR THE SUSPENSION AND REVOCATION OF LICENSES; TO PROVIDE FOR FINES; TO MANDATE REPORTING REQUIREMENTS; TO MANDATE SIGN POSTING; TO PROVIDE FOR MINIMUM DISTANCE RESTRICTIONS; TO PROVIDE REQUIREMENTS FOR PLACEMENT OF MACHINES; TO REQUIRE DISCLOSURE OF CERTAIN CONTACT INFORMATION OF THE OWNER AND/OR OPERATOR OF MACHINES; TO PROVIDE FOR LICENSE POSTING; TO PROVIDE FOR SEVERABILITY; TO PROVIDE AN EFFECTIVE DATE; TO REPEAL ALL ORDINANCES AND PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND FOR OTHER PURPOSES.

WHEREAS, the duly elected governing authority of the City of Tucker, Georgia is authorized by O.C.G.A. § 50-27-86 to adopt ordinances regarding bona fide coin operated amusement machines; and

WHEREAS, a public hearing was held by the Mayor and Council on August 8, 2022 and September 12, 2022; and

WHEREAS, this ordinance is adopted to address the interests of public health, welfare, and safety of the citizens of the City of Tucker;

NOW THEREFORE, the Mayor and City Council find that in the interests of the public safety the enactment of this ordinance by reasonable means, as allowed under state law, and not unduly oppressive is necessary to protect the health, safety, morals, and general welfare of the citizens of the city.

SECTION ONE

The Code of Ordinances of the City of Tucker, Georgia is hereby amended to add a new Article to Chapter 10, thereof, which shall be titled Article XIV and which shall read in words as follows:

Article XIV

Sec. 10-600. Short Title.

This Article shall be known as the “City of Tucker Bona Fide Coin Operated Amusement Machine Ordinance.”

Sec. 10-601. Gambling Devices Prohibited.

Gambling Devices, as that term is defined in O.C.G.A. § 16-12-20(2) are prohibited in the City, as the ownership, use, or transport thereof are misdemeanors pursuant to state law, except as exempted pursuant to O.C.G.A. § 16-12-35(a) through (k).

Sec. 10-602. Gambling Places Prohibited.

Gambling Places, as that term is defined in O.C.G.A. § 16-12-20(3) are prohibited in the City, as the operation thereof is a misdemeanor pursuant to state law.

Sec. 10-603. Definitions.

The following words, terms, or phrases, when used in this Ordinance, shall have the meaning ascribed to them in this Section, except where the context clearly indicates a different meaning:

(a) ***Amusement Game Room*** means any location as provided in O.C.G.A. § 16-12-35(b), (c) or (d) where one or more Bona Fide Coin Operated Amusement Machines are operated that permit non-cash redemption as provided in O.C.G.A. § 16-12-35(d)(1)(B), (C), or a combination thereof.

(b) ***Bona Fide Coin Operated Amusement Machine*** means the same as this term is defined in O.C.G.A. § 50-27-70(b)(2)(A) and (B) and any applicable regulations of the State of Georgia. Examples of Bona Fide Coin Operated Amusement Machines include, but are expressly not limited to, the following:

- 1) Pinball machines;
- 2) Console machines;
- 3) Video games;
- 4) Crane machines;
- 5) Claw machines;
- 6) Pusher machines;
- 7) Bowling machines;
- 8) Novelty arcade games;
- 9) Foosball or table soccer machines;
- 10) Miniature racetrack, football or golf machines;
- 11) Target or shooting gallery machines;
- 12) Basketball machines;
- 13) Shuffleboard machines;

- 14) Kiddie ride games;
- 15) Skee-Ball[®] machines;
- 16) Air hockey machines;
- 17) Roll down machines;
- 18) Trivia machines;
- 19) Laser games;
- 20) Simulator games;
- 21) Virtual reality machines;
- 22) Maze games;
- 23) Racing games;
- 24) Coin operated pool table or coin operated billiard table as defined in paragraph (3) of O.C.G.A. § 43-8-1; and
- 25) Any other similar amusement machine which can be legally operated in Georgia.

The term “coin operated amusement machine” does not include the following:

- 1) Coin operated washing machines or dryers;
- 2) Vending machines which for payment of money dispense products or services;
- 3) Gas and electric meters;
- 4) Pay telephones;
- 5) Pay toilets;
- 6) Cigarette vending machines;
- 7) Coin operated vending machines;
- 8) Coin operated scales;
- 9) Coin operated gumball machines;
- 10) Coin operated television sets which provide cable or network programming;
- 11) Coin operated massage beds; and
- 12) Machines which are not legally permitted to be operated in Georgia.

(c) **Location** means a business within the City that has complied with the provisions of the ordinances of the City relating to occupation taxes and business licenses and the entire office or area of the business in any one location owned or leased by the same proprietor or proprietors where the Lessor or Lessors allow the space to be used for business purposes.

(d) **Location owner or location operator** means an owner or operator of a business where one or more bona fide coin operated amusement machines are available for commercial use and play by the public, or shall have the same definition as found in the Official Code of Georgia, Annotated, Section 50-27-70, should that definition differ.

Sec. 10-604. License Required.

No person, firm or corporation shall engage in the business of an owner or proprietor of an Amusement Game Room, as the term is herein defined, without first having obtained an

Amusement Game Room license, without first having paid the applicable occupation tax and obtained an occupational tax certificate required under this article. A separate Amusement Game Room license must be obtained for each location in the jurisdiction which bona fide coin operated amusement machines are operated.

Sec. 10-605. Issuance of License.

Application for a license for operating an Amusement Game Room within the corporate limits of the City shall be made to the City upon a form to be supplied by the City for this purpose. The license application shall include the following information:

- (a) Name, address, and age of the applicant and the date of the application;
- (b) Address or place where the bona fide coin operated amusement machine or machines are to be offered to the public for play and the other business or businesses operated at that place or places;
- (c) Name and address of the owner of the machine or machines and a copy of the owner's master license;
- (d) Name and address of any other business owned or operated by applicant within the corporate limits of the City; and
- (e) List of any other licenses or permits from the City held by the applicant.

Upon issuing a license for an Amusement Game Room, the City official or employee shall provide the license with a copy of this Ordinance. The City shall not require a fee for an Amusement Game Room license or registration. A license issued in accordance with this Ordinance shall be valid until December 31st of the year in which the license was issued. The owner or operator of an Amusement Game Room shall be required to pay occupation taxes in accordance with the Code of Ordinances of the City.

Sec. 10-606. Occupation Tax Required.

No person, firm or corporation shall engage in the business of an owner or proprietor of Amusement Game Room, as the term is herein defined, without first having completed the occupation tax certificate application form, paid the required occupational tax and obtained an occupational tax certificate.

Sec. 10-607. Minimum Distance Requirements.

- (a) Every Amusement Game Room in the City shall comply with the proximity provision for business licensed to sell alcohol set out in O.C.G.A. § 3-3-21.

(b) Every Amusement Game Room in the City shall comply with the proximity provision for businesses licensed to sell alcohol as set out in Section 4-136 of the Code of Ordinances of the City.

Sec. 10-608. Number of Bona Fide Coin Operated Amusement Machines at a Location.

No Amusement Game Room in the City shall offer to the public more than six (6) Class B Bona Fide Coin Operated Amusement Machines offering non-cash redemption in accordance with O.C.G.A. § 16-12-35(c) and (d)(1)(2), or both at the same Location.

Sec. 10-609. Gross Receipts from Bona Fide Coin Operated Amusement Machines and from Business.

(a) Every Amusement Game Room shall keep records available for inspection by City officials that set out separately annual gross receipts for the Class B amusement games and the other products and services sold at the Location.

(b) Any location owner or location operator subject to Official Code of Georgia, Section 50-27-84(b)(1) is hereby required to provide a monthly report to the city clerk of the city. Such report shall indicate the monthly gross retail receipts for each business location located within the jurisdiction of the city and shall be due by the twentieth day of each month, subsequent to the month in which the sales have taken place. In addition, each owner or operator must allow the local government an annual audit of the reports from the owner or operator to the Lottery Corporation.

(c) No location owner or location operator may derive more than 50 percent of such location owner's or location operator's monthly gross retail receipts for this business location in which the Class B machines are situated from such Class B machines and any location owner or location operator found in violation of such provision may be fined and may have any city issued license suspended or revoked as allowed under this article. Compliance with this section requires both the availability of records for inspection and compliance with the fifty (50%) percent of gross retail receipts requirement. Any violations of this provision shall be reported to the Georgia Lottery Corporation.

Sec. 10-610. Notice Requirements.

(a) Every Amusement Game Room shall post a conspicuous sign with the following or substantially similar language:

‘GEORGIA LAW PROHIBITS GIVING OR RECEIPT OF ANY MONEY FOR WINNING A GAME OR GAMES ON AN AMUSEMENT MACHINE; GIVING OR RECEIPT OF MONEY FOR FREE REPLAYS WON ON AN AMUSEMENT MACHINE; GIVING OR RECEIPT OF MONEY FOR ANY MERCHANDISE, PRIZE, TOY, GIFT CERTIFICATE, OR NOVELTY WON ON ANY AMUSEMENT MACHINE; OR AWARDED ANY MERCHANDISE, PRIZE, TOY, GIFT CERTIFICATE, OR NOVELTY OF A

VALUE EXCEEDING \$5.00 FOR A SINGLE PLAY OF AN AMUSEMENT MACHINE.'

(b) Every Amusement Game Room shall post the license issued by the City conspicuously and permanently.

(c) The owner or proprietor of each Amusement Game Room shall inform every employee of the acts and omissions prohibited by O.C.G.A. § 16-12-35 and by this Ordinance, and of the penalties for violation of O.C.G.A. § 16-12-35 and this Ordinance.

Sec. 10-611. Compliance with O.C.G.A. Provisions Relating to Master Licenses, Location Licenses, and Stickers for Individual Machines.

Bona Fide Coin Operated Amusement Machines may be used in an Amusement Game Room within the City only if the machines are owned by a person who holds a valid master license in accordance with O.C.G.A. § 50-27-71, and each machine offered to the public for play has a valid permit sticker in accordance with O.C.G.A. § 50-27-78. In addition, the business owner where the machines are available for play by the public must pay a location license fee in order to obtain a valid location license in accordance with O.C.G.A. § 50-27-71 (a.1) and (b). The City official in charge of issuing business licenses shall notify the State Commissioner of Revenue of any observed violation of O.C.G.A. § 50-27-71 or § 50-27-78.

Sec. 10-612. License Suspension and Revocation.

(a) The city may suspend or revoke the city issued license of any location owner or location operator to manufacture, distribute, or sell alcoholic beverages as a penalty for the conviction of the business owner or business operator of a violation of the Official Code of Georgia, Section 16-12-35, subsection (e), (f), or (g).

(b) The city may suspend or revoke the license of any location owner or location operator of any other license granted by the municipality as a penalty for the conviction of the business owner or business operator of a violation of the Official Code of Georgia, Section 16-12-35, subsection (e), (f), or (g).

(c) The suspension or revocation of licenses under this Code section shall be in accordance with the following guidelines of due process:

(1) No license which has been issued or which may be issued pursuant to this Article shall be suspended or revoked except for due cause and after hearing and upon prior three-day written notice to the holder of the license of the time, place and purpose of the hearing and a statement of the charges upon which the hearing shall be held.

(2) The term "due cause" for the purposes of this section shall include, but not be limited to:

(A) Conviction of, or the entering of a plea of guilty or nolo contendere by, the licensee or any of his employees or any person holding an interest in the license for

any felony, any law, administrative regulation or ordinance involving alcoholic beverages, gambling or narcotics, or tax laws.

(B) Conviction of, or the entering of a plea of guilty or nolo contendere by, the licensee or any of his employees or any person holding an interest in the license for any sex offense when the licensed business is for on-premises consumption.

(C) Suspension or revocation of any state license required as a condition for the possession, sale or distribution of alcoholic beverages.

(D) Material falsification of any fact given in an application for a license issued under this chapter or bearing upon the licensee's qualification therefor. Any act which may be construed as a subterfuge in an effort to circumvent any of the qualifications for a license under this chapter shall be deemed a violation of the requirement attempted to be circumvented.

(E) Failure to meet or maintain any standard prescribed by this Article as a condition or qualification for holding a license.

(F) Any other factor known to or discovered by the city whereby it is objectively shown the licensee, any of the licensee's employees or any person holding an interest in a license, has engaged in conduct at or involving the licensed business or has permitted conduct on the licensed premises that constitutes a violation of federal or state law, local ordinance or administrative regulations involving alcoholic beverages, gambling or narcotics for all alcohol licensed businesses and including any sex offense under state law or local ordinances with respect to businesses licensed for on-premises consumption. With respect to this section, it shall be rebuttably presumed that the violative act was done with the knowledge or consent of the licensee; provided, however, that such presumption may be rebutted only by evidence which precludes every other reasonable hypothesis save that such licensee did not know, assist or aid in such occurrence, or in the exercise of full diligence that such licensee could not have discovered or prevented such activity.

- (3) Notice of suspension or revocation proceedings shall be served on the person named as licensee in the application. Notice shall be in writing. The notice may be served personally or by first class mail. If by mail, the notice shall be addressed to the licensee at its address as provided by the licensee to the municipality. The burden shall be on the licensee to provide notice, in writing, of any change of address for service of notices and process. In the case of service by mail of any notice required by this chapter, the service is complete at the time of deposit in the United States Postal Service.
- (4) The hearing shall be conducted by a hearing officer appointed by the mayor. The hearing officer shall be an attorney licensed to practice in the state who is disinterested in the proceeding.

- (5) Hearings shall be only as formal as necessary to preserve order and shall be compatible with the principles of justice. The city attorney shall present the city's case and bear the burden of proving by a preponderance of the evidence that due cause exists to suspend or revoke the license. At the hearing the licensee shall have the right to represent itself or be represented by counsel, may cross examine all witnesses offered by the city, and may call witnesses and present evidence in its own behalf. Formal rules of evidence shall not apply to hearings under this section, although the hearing officer shall have the right to exclude evidence which carries no indicia of reliability. All testimony shall be offered under oath or affirmation.
- (6) The hearing officer shall make his final determination within ten business days of the completion of the hearing. The decision shall be placed in writing and contain the hearing officer's findings of fact, conclusions of law, and decision as to sanction, if any. Such sanction may include one or more of the following: revocation of the license, suspension of the license for no more than 12 months, imposition of a probationary period not to exceed 12 months, and/or a civil monetary penalty not to exceed the amount allowed under the city charter. Progressive sanctions, depending on the severity of the violation, are encouraged but not required. Where the remaining term of the license is less than 12 months, imposition of suspension or probation for a period in excess of the term of the existing license shall be applied to any renewal license. A subsequent violation within a probationary period shall be cause for revocation and/or denial of license renewal. A total of three separate and unrelated violations within 24 months, whether or not within a probationary period, shall be grounds for permanent revocation.
- (7) The hearing officer's decision shall be personally served or mailed by certified mail, return receipt requested to the licensee and his attorney, with a copy to the city attorney, within ten business days of the close of the hearing. The decision of the hearing officer shall constitute final action by the city, subject to review upon petition for certiorari to the superior court.
- (8) Upon receipt of notice of adverse action against the licensee under this section, the licensee may waive its right to a hearing and stipulate to a sanction, as recommended by the city manager, in consultation with the city attorney. Any stipulation entered under this subsection shall be in writing, signed by the licensee, and non-appealable.

Sec. 10-613. Criminal Penalties for Violations by Owners or Operators of Amusement Game Rooms.

(a) Penalties for violation of the provisions of this Article by the owner or operator of an Amusement Game Room, after conviction in the Municipal Court of the City, or other court of competent jurisdiction are as follows:

- (1) Minimum Penalty. A minimum fine for each violation of \$100.
- (2) Maximum Penalty. A maximum fine for each violation of \$1,000.

(b) The fines listed in the penalties for violation of this Ordinance may be imposed by the Judge of the Municipal Court of the City, or the judge of any other court of competent jurisdiction. Suspension or revocation of the owner or operator's license for offering any amusement game at the location where the violation occurred, and suspension of other permits and licenses granted by the City may be imposed by the Mayor and Council after a public hearing as described in Sec. 10-612 of this article.

(c) Offering one or more Bona Fide Coin Operated Amusement Machine games in violation of an order suspending or revoking the license for the offering of any amusement game at the location is punishable, after conviction in the Municipal Court of the City, by a fine not to exceed One Thousand (\$1,000.00) Dollars, imprisonment not to exceed one hundred and eighty (180) days, or both such fine and imprisonment.

Sec. 10-614. Penalties for Violations by Those Who Play Bona Fide Coin Operated Machines in Violation of Law or Ordinance.

The Municipal Court of the City, or any other court of competent jurisdiction is authorized to impose the following penalties on any person convicted of receiving money as a reward for the successful play or winning of any Bona Fide Coin Operated Amusement Machine from any person owning, possessing, controlling or overseeing such Bona Fide Coin Operated Amusement Machine or any person employed by or acting on behalf of a person owning, possessing, controlling or overseeing a Bona Fide Coin Operated Amusement Machines:

(1) First Offense: Fine not to exceed Two Hundred Fifty (\$250.00) Dollars for each violation.

(2) Second and Subsequent Offense: Fine not to exceed Five Hundred (\$500.00) Dollars for each violation.

Sec. 10-615. Operating Regulations.

All businesses operating as an Amusement Game Room hereunder shall be subject to the following regulations:

(a) Devices to Be Kept in Plain View; Gambling Devices Prohibited. All bona fide coin operated amusement machines shall at all times be kept and placed in plain view of and open and accessible to any person(s) who may frequent or be in any place of business where such machines are kept or used. Nothing in this section shall be construed to authorize, permit or license any gambling device of any nature whatsoever.

(b) Inspection. The city may inspect or cause the inspection of any location in which any such bona fide coin operated amusement machine(s) are operated or set up for operating, and may inspect, investigate and test such machines as needed.

(c) Attendant Required. It shall be unlawful for any location owner or location operator to open the location to the public unless an attendant is present. Said attendant shall be of sufficient mental and physical capacity so as to be able to provide aid to patrons if needed or desired. Said attendant shall not be less than 18 years of age.

(d) Loitering. As used in this section, “loitering” shall mean remaining idle in essentially one location and shall include the concepts of spending time idly, loafing or walking about aimlessly, and shall be unlawful for any person, firm or corporation licensed to operate an Amusement Game Room to permit loitering on or in the immediate vicinity of any machine or business premises regulated hereunder in such a manner as to:

- (1) Create or cause to be created a danger of a breach of the peace;
- (2) Create or cause to be created any disturbance of the peace, as defined by law;
- (3) Obstruct the free passage of pedestrians or vehicles;
- (4) Obstruct, molest or interfere with any person lawfully in a public place.

(5) Shirt and shoes required. All location owners and location operators shall require shirts and shoes to be worn at all times by any person frequenting their location.

Sec. 10-616. Licenses and Permits Nontransferable.

(a) Licenses required in this article are nontransferable. All businesses that have bona fide coin operated amusement machines on the premises shall display, in plain view, the current Amusement Game Room license and occupational tax certificate issued by the City.

(b) The issued license shall not be transferred to another owner at the same site within the City. A new owner or proprietor must first obtain a new license if they are going to operate in the same or different location in the City.

SECTION TWO

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION THREE

If any section, clause, sentence or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

SECTION FOUR

This ordinance shall become effective January 1, 2023.

SO ORDAINED, this 12th day of September 2022.

Approved:

Frank Auman, Mayor
City of Tucker

ATTEST:

Bonnie Warne, City Clerk

[SEAL]



MEMO

To: Honorable Mayor and City Council Members
From: Courtney Smith, Community Development Director
CC: Tami Hanlin, City Manager
Date: August 1, 2022
RE: Memo for Video Surveillance System Requirements for Convenience Stores

Description for on Agenda:

First Read and Public Hearing of amendments to the City of Tucker City Code, Chapter 10, including but not limited to video surveillance systems.

Issue:

Crime data for Tucker Convenience stores between two six-month periods in 2021 and 2022 shows 13 auto thefts, 4 aggravated assaults, 1 homicide, 3 robberies of pedestrians, 1 rape or attempt, 18 entering autos, and 2 robberies of businesses.

A recent CBS 46 news piece stated that according to the FIB, 31,903 violent crimes occurred at gas stations and convenience stores in 2020.

Recommendation:

Approval of a text amendment for video surveillance systems.

Background:

This text amendment is one of three that are proposed during the convenience store moratorium to address crime and other issues. Several jurisdictions in Metro Atlanta are looking at adopting similar ordinances. The city has worked with DeKalb County to mirror their proposed ordinance as we share the same police force through our IGA.

Summary:

Requiring video surveillance systems to be installed at convenience stores would help to reduce crime and protect customers and employees. It can also assist the police with investigations by providing the footage to law enforcement.

The proposed ordinance includes definitions, video surveillance requirements, minimum standards, minimal technological standards, and language regarding shared spaces, inspections, change in location, enforcement, etc. The code would require at least 1 camera dedicated to each registered and/or check-out stand, entrance/exit, each pump, loading dock, parking lot, etc. The cameras would be required to be high resolution color cameras that have the capability to record an area that extends no less than 75' with all data stored for no less than 60 days.

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF TUCKER, GEORGIA FOR THE PURPOSE OF AMENDING CHAPTER 10 BUSINESSES OF THE CODE OF TUCKER, GEORGIA TO PROVIDE FOR THE MANDATORY USE OF VIDEO SURVEILLANCE SYSTEMS AT CONVENIENCE STORES, AND FOR OTHER PURPOSES

WHEREAS, the Mayor and City Council declares and finds that a significant number of violent crimes occur at convenience stores within the City of Tucker;

WHEREAS, the Mayor and City Council declares that its residents be able to buy convenience type goods in a safe environment; and

WHEREAS, this ordinance is adopted to address the interests of public health, welfare, and safety of the citizens of the City of Tucker;

WHEREAS, a public hearing was held by the Mayor and City Council on August 8, 2022 and September 12, 2022; and

NOW THEREFORE, the Mayor and City Council find that in the interests of the public safety the enactment of this ordinance by reasonable means, as allowed under state law, and not unduly oppressive is necessary to protect the health, safety, morals, and general welfare of the citizens of the city.

SECTION ONE

The Code of Ordinances of the City of Tucker, Georgia is hereby amended to add a new Article to Chapter 10, thereof, which shall be titled Article XV and which shall read in words as follows:

Article XV
Convenience Stores

Sec. 10-700. Video Surveillance Systems.

(a) Definition of Terms.

Convenience Store as defined by Chapter 46, Article 9.

Director shall mean the Director of Community Development of the City of Tucker, or their designee.

Video Surveillance System (VSS) for the purpose of this ordinance shall mean a continuous digital surveillance system including cameras, cabling, monitors, and

digital video recorders (DVR). This also includes Wi-Fi network cameras, provided that all footage can be saved and made available to the DeKalb County Police Department or any other law enforcement agency for review.

(b) *Video Surveillance Requirements.* All convenience stores shall:

- (1) Maintain a VSS in proper working order at all times, including outside of business hours;
- (2) Keep a VSS in continuous operation twenty-four (24) hours a day, seven (7) days a week;
- (3) Meet the minimum standards for placement of video cameras;
- (4) Meet the minimum technological standards established in this section;
- (5) Request an inspection of new construction plans or a one-time initial inspection of their VSS by the Director for the approval of the placement of all VSS;
- (6) After the initial inspection, the applicant must submit an affidavit with each application for a renewal of their business license that the VSS is operational and in full compliance with the applicable requirements and standards in this Code; and
- (7) Place their approved notice and notice of presence of VSS at the register that informs the public that the premises are monitored by VSS.

(c) *Minimum Standards.* All VSS must comply with the following minimum standards of placement of video cameras and be focused in such a manner as to capture the image(s) of those approaching places identified herein below:

- (1) All VSS are required to have no less than one (1) camera dedicated to each register and/or check-out stand;
- (2) All VSS are required to have no less than one (1) camera dedicated to each entrance/exit to each structure located on the convenience store's property;
- (3) All VSS are required to have no less than one (1) camera dedicated to each pump located on the property where the convenience store operates;
- (4) All VSS are required to have no less than one (1) camera dedicated to each loading dock located on the property where the convenience store operates;
- (5) All VSS are required to have no less than one (1) camera dedicated to the parking lots and/or areas designated for customer and/or employee parking located on the property where the convenience store operates;

(6) All VSS are required to have no less than one (1) camera dedicated to each of the entrances and exits to the parking lots for customer and/or employee parking; and,

(7) All VSS cameras must remain unobstructed by any display, sign, or other item.

(8) Approval Notice and Notice of Presence of VSS:

(A) The approval notice and a notice to the public that a VSS is operational, and recording must be prominently displayed at the register and/or counter.

(B) In the event there is a convenience store that does not have a commercial space for customers to enter (e.g., if the station only has a payment booth for its employees where members of the public may not enter), then a copy of the aforementioned approval notice shall be placed in plain view at each pump at the services stations and at each register and/or check-out stand.

(C) Existing VSS at convenience stores as of the effective date of this ordinance will be evaluated to ensure full compliance with this section by the applicable effective dates of this ordinance.

(d) *Minimal technological standards.*

(1) All VSS cameras must be high resolution color cameras capable of providing:

(A) instant screen captures upon request;

(B) a digital image that clearly depicts the facial features of a person filmed; and,

(C) capable of the producing images with InfraRed (IR)/night vision camera features, as necessary during low light to satisfy the foregoing subsections.

(2) All VSS cameras must have at least the following standards:

(A) Minimal Resolution: 4MP (1440p);

(B) Image Size: 2560 x 1440;

(C) Pixels per image: 5,017,600;

(D) Aspect ratio: 16:9;

(E) A minimum of 24 Frames Per Second (24 FPS);

(F) Convert video files to mp4 standard software files and convert picture files to JPG, JPEG, or TIF standard software files.

(3) All VSS cameras must have a capability to record an area that extends no less than seventy-five (75') feet;

(4) All VSS cameras must be operated in a fixed position and not in a panning motion;

(5) All VSS cameras must display the correct date and time of each recording;

(6) All VSS must use a digital video recording device to record images from each surveillance camera in the convenience store. Each recording device must be kept in a secured location that is remote from the surveillance cameras.

(7) The convenience store shall retain the continuous digital images recorded by this system for no less than sixty (60) days.

(8) A digital video recording must be made available to appropriate law enforcement for viewing as soon as possible but no later than seventy-two (72) hours after being requested. The city encourages partnerships with private sector companies that will allow appropriate law enforcement or the Director to view in real time and if necessary, obtain copies of images captured by the private sectors' VSS.

(e) *Shared Space.* Where a convenience store shares the exterior space immediately outside with another store or business, the minimum requirements for exterior surveillance will be modified based on the area to be captured by cameras placed on the exterior of the Convenience Store. The VSS standards and requirements relative to the shared exterior space of the Convenience Store will be modified by the Director to account for the shared space and the need for the placement of cameras on the exterior of the Convenience Store.

(f) *Inspections.* The VSS shall be subject to regular inspection by the Director or appropriate law enforcement, who is authorized to inspect any such system, at reasonable times to determine whether it conforms to the requirement of this section. If the VSS does not conform, the convenience store in question shall take immediate steps to bring the system back into compliance within sixty (60) days of being notified of the VSS's non-compliance.

(g) *Change in Location.* If a convenience store relocates to a new space, then the convenience store must obtain an initial inspection for compliance in the new location.

(h) *Effective Date.* All convenience stores that have VSS installed prior to the effective date of this ordinance shall ensure said systems are in full compliance with this section and article and obtain a written assessment approval from the Director or appropriate law enforcement by January 1, 2023, the date upon which all convenience stores must be compliant with the provisions of this ordinance.

(i) *Enforcement, Violations, and Penalties.* The provisions of this ordinance may be enforced by the Director or any appropriate law enforcement. Any person who does anything prohibited or fails to do anything required by this ordinance, upon citation by the Director or

appropriate law enforcement and conviction of the violation in a court of competent jurisdiction which includes the Municipal Court of the City of Tucker, shall be subject to fine and/or imprisonment in accordance with Sec. 26-38 of the Tucker City Code.

SECTION TWO

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION THREE

If any section, clause, sentence or phrase of this ordinance is held to be invalid or unconstitutional by any court of competent jurisdiction, then said holding shall in no way effect the validity of the remaining portions of this ordinance.

SECTION FOUR

This ordinance shall become effective January 1, 2023.

SO ORDAINED, this 12th day of September 2022.

Approved:

Frank Auman, Mayor
City of Tucker

ATTEST:

Bonnie Warne, City Clerk

[SEAL]



MEMO

To: Honorable Mayor and City Council Members
From: Courtney Smith, Community Development Director
CC: Tami Hanlin, City Manager
Date: August 2, 2022
RE: Memo for TA-22-0002

Description for on Agenda:

First Read and Public Hearing of an ordinance (TA-22-0002) to amend the City of Tucker City Code, Chapter 46, including but not limited to parking surfaces.

Issue:

Staff is proposing to amend Article 6 (Parking Regulations, off-street parking spaces) and Article 9 (Definitions) in order to allow pervious pavement systems as a parking material for residential lots.

The parking code currently references pavers, but contradicts itself by requiring “all vehicles shall be parked on a paved surface that is connected to and has continuous paved access to a public or private street.” Staff has seen an increase in the number of residential lots that wish to use pervious pavers for their driveways, turn arounds, etc. Allowing flexibility for pervious pavement systems will help provide more options to residents and assist with stormwater management and runoff.

Recommendation:

- Staff recommends approval of TA-22-0002.
- Planning Commission recommends approval with modifications of TA-22-0002.

Summary of Proposed Article 6 Changes:

Section 46-1451. – Parking Regulations, off-street parking spaces:

- Amend language to reference pervious pavement system

Section 46-1459. – Paving Surfaces:

- Reformat sections
- Add section for “typical residential paving surfaces” and “pervious pavement system”
- Under “pervious pavement system,” add regulations for:
 - Concrete apron
 - Defined edge for pervious pavement system
 - Maintenance requirements

Lot coverage calculations

Summary of Proposed Article 9 Changes:

Section 46-1775. – Definitions:

- Add definition for pervious pavement system

ARTICLE VI. PARKING

Sec. 46-1449. Introduction.

This article establishes the standards for the number, location, and development of motor vehicle parking facilities, standards for on-site loading areas, and standards for bicycle parking.

(Ord. No. 2016-06-07, att. (6.1.1), 7-11-2016)

Sec. 46-1450. Interpretation.

- (a) *Fractions.* Where a fractional space results during the calculation of required parking, the required number of parking spaces shall be the next lowest whole number.
- (b) *Parking space requirement not specified.* Where the parking requirement for a particular use is not described in table 6.2, and where no similar use is listed, the planning and zoning director shall determine the number of spaces to be provided based on requirements for similar uses, location of the proposed use, the number of employees on the largest shift, total square footage, potential customer use, or other expected demand and traffic generated by the proposed use. If the planning and zoning director reasonably determines that a parking generation study should be prepared by a qualified professional, the community development director may require submission of such a study to aid the planning and zoning director in making a determination with respect to the number of required parking spaces.
- (c) *Computations for multiple floor uses within a building.* In cases where a building contains some combination of residential use, office space, retail or wholesale sales area, or bulk storage area, the planning and zoning director may determine on a proportional basis the parking and loading requirements based on separate computations for each use.

(Ord. No. 2016-06-07, att. (6.1.2), 7-11-2016; Ord. No. O2020-03-07, ex. A, 3-23-2020)

Sec. 46-1451. Parking regulations, off-street parking spaces.

Off-street parking spaces shall be provided in accordance with the following requirements:

- (1) Each application for a development permit or building permit, other than for a detached single-family residence, shall be accompanied by a parking plan showing all required off-street parking spaces, driveways, and the internal circulation system for each such parking lot.
- (2) All parking lots and spaces shall conform to the following requirements:
 - a. All vehicles shall be parked on a paved surface that is connected to and has continuous paved access to a public or private street, except as otherwise allowed in this section.
 - b. Each parking space, except those located on a single-family residential lot, shall comply with the minimum dimensions established in table 6.1. Each parking lot shall have adequate space for each car to park and exit every parking space and space for internal circulation within said parking lot.

- c. Each parking lot, except those parking spaces located on property used for single-family residential purposes, shall comply with section 46-1337, site and parking area landscaping.
- d. All parking lots and parking spaces, except those located on property used for single-family residential purposes, shall conform to the geometric design standards of the Institute of Traffic Engineers.
- e. Parking and loading shall not be permitted within the front yard in any MR, HR, O-I, or O-I-T zoning district, except for required handicapped parking. Notwithstanding the previous sentence, parking and loading shall be permitted within the front yard where provision of adequate parking spaces within the rear is impractical and upon issuance of a variance pursuant to article VII of this chapter.
- f. Parking shall not be permitted within the front yard of any property used for single-family residential purposes, except within a driveway, or in a roofed carport or enclosed garage. Within any single-family residential district, not more than 35 percent of the total area between the street right-of-way line and the front of the principal building shall be paved or covered with a pervious pavement system.
- g. No parking space, driveway or parking lot shall be used for the sale, repair, dismantling, servicing, or long-term storage of any vehicle or equipment, unless located within a zoning district which otherwise permits such use.
- h. The parking of business vehicles on private property located within residential zoning districts is prohibited. This section shall not prohibit:
 1. Typical passenger vehicles, with or without logos, including automobiles, pickup trucks, passenger vans, and dually trucks;
 2. Vehicles engaged in active farming, construction activities or contractor services on the private property, or the temporary parking (12 hours or less) of vehicles for the purpose of loading/unloading within residential zoning districts; nor
 3. The parking of vehicles on property located in residential zoning districts, where such property is used for an authorized nonresidential use such as a church;
 4. Vehicles used in law enforcement are exempt from the restrictions of this subsection.
- i. All parking lots shall conform to the requirements of section 46-1455.

Table 6.1. Minimum Parking Space Dimensions

<i>Parking Angle</i>	<i>Minimum Stall Width</i>	<i>Minimum Stall Depth</i>	<i>Minimum Parking Aisle Width</i>
Regular-sized vehicles			
90 degrees	9'	18'	24'
75 degrees	9'	19'	21'
60 degrees	9'	17'	14'
45 degrees	9'	15'	11'
Compact vehicles			
90 degrees	8.5'	15'	22'
75 degrees	8.5'	16'	20'
60 degrees	8.5'	15'	14'

45 degrees	8.5'	14'	10'
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(Ord. No. 2016-06-07, att. (6.1.3), 7-11-2016)

Sec. 46-1459. Paving surfaces.

(a) Typical commercial paving surfaces. The paving surface of required minimum on-site and off-site parking areas shall be a dust-free, all-weather material (e.g., asphalt, concrete, or pervious pavement paver system). The paving surface shall have the parking stalls, loading and unloading zones, fire lanes and any other applicable designations delineated in white or yellow paint.

(b) Typical residential paving surfaces. Residential driveways, turnarounds, and parking pads shall be a dust free, all-weather material (e.g., asphalt, concrete, or pervious pavement system).

(c) Alternative commercial paving surfaces may be used for the number of spaces that exceed 105 percent of the minimum required spaces subject to the confirmation by the planning and zoning director of the pervious nature of the alternative paving material and the numerical calculations.

(1) Alternative paving surfaces may include living turf grass or similar ground cover, pervious pavers or concrete, stabilized grass lawn, or other pervious parking surfaces.

(2) Driveways, access aisles and parking spaces (excluding handicapped) may be surfaced with grass lawn or other pervious parking surface serving:

a. Uses within 50 feet of environmentally sensitive areas identified in the comprehensive plan;

a.b. Uses which require parking for less than five days per week during a typical month; and

b.e. Parks, playgrounds, and other similar outdoor recreation areas with less than 200 parking spaces.

(d) Pervious Pavement System.

(1) A minimum 10-foot concrete apron shall be installed at the curb cut before the start of the pervious pavement system.

(2) A pervious pavement system shall be self-contained or defined by edging to delineate the boundary of the driveway, etc.

(3) A pervious pavement system shall be maintained and free of weeds.

(4) When a pervious pavement system is used in a residential zoning district, 50% of the area covered by the pervious pavement shall be considered as impervious surface when determining compliance with lot coverage requirements. The total impervious and pervious pavement surfaces shall not exceed a factor of 1.25 of the maximum percent of lot coverage allowed for the zoning district in which the property is located.

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(Ord. No. 2016-06-07, att. (6.1.11), 7-11-2016; Ord. No. O2020-03-07 , exh. A, 3-23-2020)

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Article 9

Sec. 46-1775. - Definitions.

Pervious Pavement System means a hard surface appropriate for parking or driving that provides temporary storage of stormwater runoff and allows water to infiltrate into the subsoil below. The term “pervious pavement” shall include porous asphalt, pervious concrete, permeable interlocking pavers as described within the most current edition of the Georgia Stormwater Management Manual. Plastic grid pavers and gravel driveways are not permitted as a pervious pavement system. See also Lot coverage.

**STATE OF GEORGIA
CITY OF TUCKER**

ORDINANCE O2022-08-49

AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF TUCKER, GEORGIA, FOR THE PURPOSE OF AMENDING THE ZONING ORDINANCE CHAPTER 46 FOR TUCKER, GEORGIA, INCLUDING REVISING ARTICLE 6 TO ADD REGULATIONS FOR PERVIOUS PAVEMENT SYSTEM; AND REVISING ARTICLE 9 TO ADD A DEFINITION FOR PERVIOUS PAVEMENT SYSTEM.

WHEREAS, The Mayor and City Council desires to promote the public health, safety, and general welfare of the residents of the city; and,

WHEREAS, the Mayor and City Council desires to provide clarity on existing regulations and provide more environmentally friendly paving solutions; and

WHEREAS, the Mayor and City Council desires to achieve compliance with all applicable state and federal regulations; and

WHEREAS, the Mayor and City Council desires to provide for protection of the constitutional rights and obligations of all citizens within the city; and

WHEREAS, the Mayor and City Council wish to revise Sec. 46-1451(2)f to include a reference to pervious pavement systems, as shown in Exhibit A; and

WHEREAS, the Mayor and City Council wish to revise Sec 46-1459 to reformat the existing sections, as shown in Exhibit A; and

WHEREAS, the Mayor and City Council wish to revise Sec 46-1459 to amend the language for typical paving surfaces, references to pavers, and the removal of the reference to environmentally sensitive areas, as shown in Exhibit A; and

WHEREAS, the Mayor and City Council wish to revise Section 46-1459 to add sections for typical residential paving surfaces and pervious pavement systems, as shown in Exhibit A; and

WHEREAS, the Mayor and City Council wish to revise Article 9 to add a definition for pervious pavement system, as shown in Exhibit A; and

WHEREAS, Notice to the public regarding said amendment has been duly published in The Champion, the Official News Organ of Tucker; and

WHEREAS, A Public Hearing was held by the Mayor and City Council of Tucker on August 8, 2022 and September 12, 2022; and

WHEREAS, The Mayor and City Council is the governing authority for the City of Tucker;

NOW THEREFORE, the Mayor and City Council of the City of Tucker while in Regular Session on September 12, 2022, hereby ordains and approves the amendment of Articles 6 and 9 as shown in Exhibit A, which is attached to this ordinance.

SO EFFECTIVE this 12th day of September 2022.

Approved by:

Frank Auman, Mayor

Attest:

Bonnie Warne, City Clerk

SEAL



MEMO

To: Honorable Mayor and City Council Members
From: Ted Baggett, City Attorney
CC: Tami Hanlin, City Manager
Date: August 3, 2022
RE: Memo for Ordinance to Amend Chapter 26 Municipal Court

Description for on Agenda:

First Read of Ordinance to Amend Chapter 26 to provide Prosecuting Officer Serves at Will

Issue:

Should the city council amend the code to provide that the Prosecuting Office in Municipal Court serves at the pleasure of city council?

Recommendation:

Adopt the ordinance to clarify that Prosecuting Officer serves at the pleasure of city council.

Background:

Section 26-102 of the City Code provides that the Prosecuting Officer of the Municipal Court serves a term of two years. This is unusual as the position is also recognized as being part time. The City Charter, like most in Georgia, allows the City Council to appoint the City Attorney to serve in this role.

Summary:

Adoption of the ordinance clarifies the Prosecuting Officer serves at the pleasure of city council.

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF TUCKER, GEORGIA FOR THE PURPOSE OF AMENDING THE TUCKER CODE CHAPTER 26 MUNICIPAL COURT SECTION 26-102 RELATING TO THE TERM OF THE PROSECUTING ATTORNEY; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

SECTION ONE

The Code of Ordinances of the City of Tucker, Georgia is hereby amended to repeal Section 26-102 of the City and to substitute in its place new language to read as follows:

Sec. 26-102. - Term of office.

Unless otherwise provided by the city Charter, the prosecuting attorney for the city shall serve at the pleasure of the city council.

SECTION TWO

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

SECTION THREE

This ordinance shall become effective immediately upon adoption.

SO ORDAINED, this 12th day of September 2022.

Approved:

Frank Auman, Mayor
City of Tucker

ATTEST:

Bonnie Warne, City Clerk

[SEAL]



MEMO

To: Honorable Mayor and City Council Members
From: Jackie Moffo
CC: Tami Hanlin, City Manager
Date: Monday, August 8, 2022
RE: Memo for Economic Development Strategic Plan Contract Bid Award

Description for on Agenda:

The Economic Development Department is seeking approval for a proposed contract bid regarding Tucker's first Economic Development Strategic Plan.

Issue:

The City of Tucker does not currently have a unique and specific strategic plan for economic development and needs a comprehensive and holistic economic development strategic plan to complement and build off of Tucker's Comprehensive Plan.

Recommendation:

Staff recommendation is that Tucker City Council moves forward with the approval of a contract bid with KB Advisory Group for the creation of an Economic Development Strategic Plan.

Background:

Tucker's Comprehensive Plan, *Tucker Tomorrow*, calls for the creation of an economic development plan because it would provide Tucker with a specific approach to economic development to maintain our businesses, create jobs, and identify key sectors for growth. Therefore, the City of Tucker has taken on the process of hiring a consultant to create Tucker's first Economic Development Strategic Plan. The goal of the Economic Development Strategic Plan is to attract new career-wage jobs and community-minded employers while increasing the quality of life for the community.

Summary:

The City of Tucker shared RFP 2022-014 for bid on May 31, 2022, and received four proposals. Proposals were then scored by a team who included city staff, Tucker's DDA, Tucker Summit Community Improvement District (TSCID), Tucker-Northlake Community Improvement District (TNCID), and Decide DeKalb. Two consultants were chosen for interviews.

Financial Impact:

As done in previous plans, such as the Downtown Master Plan, the City of Tucker is working in partnership with TSCID and TNCID on this project. The City of Tucker budgeted \$65,000 from the City's Economic Development Budget, and \$10,000 from the DDA's Economic Development Budget and is receiving contributions of \$10,000 from TSCID and \$5,000 from TNCID to use for this plan.



KB Advisory Group
1447 Peachtree Street NE
Suite 610
Atlanta GA 30309
404.845.3550

August 1, 2022

City of Tucker
c/o Jackie Moffo
Economic Development Manager
1975 Lakeside Parkway, Suite 350
Tucker, GA 30084
jmoffo@tuckerga.gov

Regarding: RFP 2022-014 Economic Development Strategic Plan

Dear Jackie:

Based on our recent conversation and the information that you provided, we propose the following scope of consulting services and fee to assist you in creating Tucker's first

Scope of Services

The **KB team** will undertake a project kick-off meeting, execute a project management plan to refine the scope and direct the research, analysis, community engagement, and communications throughout the engagement.

To ensure effective decision-making and coordination, the **KB team** will partner with the City of Tucker to provide facilitatory and technical support, understanding that Tucker will render all final decisions in preparing and adopting the Strategic Plan.

As determined by the consulting and client teams, we will devise a strategy for input from a "working group" of interested and involved individuals who will meet periodically, as needed, throughout the process to help guide key decisions and provide timely input.

KB Advisory Group's Tate Davis will provide bi-weekly project status updates with the Tucker Economic Development Manager or designee, as requested.

TASK 1: Project Kick-off and Create the Why Narrative

Following a formal kick-off meeting with the client, the **KB team** will undertake initial data collection, including a thorough review of the *Tucker Tomorrow* Comprehensive Plan and other prior planning and market studies, economic data, and other relevant studies or policies.

The **KB team** will research and analyze key demographic and socioeconomic data, labor force characteristics, sales tax revenue, and other relevant economic data according to industry standards established by the International Economic Development Council (IEDC) and the Urban Land Institute (ULI).

The **KB team** will prepare a baseline demographic and economic profile utilizing available data from ESRI Business Analyst, the Tucker Chamber of Commerce, Placer.ai, and other relevant



sources. It will analyze trends (2012-2022) and projections (2022-2027) in the City of Tucker as a share of economic activity in the State of Georgia, Metro Atlanta, and DeKalb County.

The **KB team** will also conduct site visits throughout the City of Tucker to identify opportunities and challenges related to City brand identification and real estate investment and development.

Key Deliverables:

- Kick-Off Meeting
- Project Management Plan
- Bi-Weekly Status Update Calls with Tucker Economic Development staff
- At the conclusion of this initial round of meetings, research, and analysis the KB team will deliver a “Why Narrative.” This narrative will not only summarize the most pertinent “baseline” data but also, as directed in the Request for Proposals (RFP), provide:
 - background on the purpose of economic development generally (could include FAQ format)
 - clear connections from *Tucker Tomorrow* to this economic development strategic plan.

TASK 2: Public Input

Working with Economic Development staff, the **KB team** will formulate and execute a modern and inclusive public and private stakeholder engagement strategy, including creating digital marketing assets. The process will utilize a variety of outreach methods, including:

- Communications plan and schedule with the type of engagement and timeline (drafted with guidance from the Client Team)
- Print, digital, and social media outreach collateral (i.e., Economic Development Strategic Plan FAQ and Flyer)
- Face-to-face interviews (individual, focus groups, open house)
- Custom-built electronic survey with three to five key questions (drafted with guidance from the Client Team), structured to collect metrics that will serve to assess community and business values and needs
- Contact tracking tool to identify targets, manage contact information, and routinely prioritize interviews at bi-weekly status update calls throughout the engagement.
- Within ten days of the contract award, the **KB team** will produce a public engagement and communications plan, with input and guidance from City Staff.
- The public process will include collecting data from businesses, economic partners, City staff, city leaders, elected officials, and any other identified key individual or group to ensure the success of all tasks. Focus groups, interviews, online surveys and polls, and other research methodologies may be used as appropriate.
- We will plan to conduct a minimum of three workshops or focus groups with staff, economic development partners, and program participants, including at least one general input session.

A target interview list will include a broad representation of the local community, business, and government leaders who may be strategic partners, developers, researchers, development



agencies, civic leaders, and others to be identified at the kick-off meeting and throughout the remainder of the engagement. As noted in the RFP, interviews with key stakeholders identified by the City of Tucker, will include but not limited to:

- City of Tucker Staff and Elected Officials
- Tucker Chamber of Commerce
- Tucker-Northlake Community Improvement District
- Tucker Summit Community Improvement District
- Tucker Business Association
- Decide DeKalb
- Discover DeKalb
- DeKalb Chamber of Commerce
- Metro Atlanta Chamber of Commerce
- Others, to be determined

Additionally, the **KB team** will conduct outreach to existing and targeted developers and real estate professionals to profile how the real estate development and commercial leasing communities think, what motivates them, and how they might be more constructively engaged in investing in the City of Tucker.

Key Deliverables:

- Public Engagement and Communications Plan Outline
- Memorandum of Survey Results
- Stakeholder Interview Tracker

TASK 3: Demographic and Economic Profile Report

Data trends and projections will inform the overall economic development strategy and provide an order-of-magnitude estimates of future demand for commercial real estate space in the **Economic Profile Report**, to be based on the following variables:

- Community Asset Map
- Population, households
- Average and median household income
- Age segmentation
- Income segmentation educational attainment
- Housing starts
- Average home values
- Migration patterns
- Regional economic, entrepreneurial, and intellectual property activity
- Labor Inflow and Outflow Map
- Workforce Trends
- Industry Cluster Assessment
- Rent per square foot
- Vacancy rates sales price per square foot



- Absorption rates per month
- Retail sales productivity rate per square foot
- Land value per acre
- Construction costs per square foot (if available)
- Placer.ai retail spending and trade area data
- Space linkages to industry cluster opportunities

The **KB team** will collect primary data from local and regional developers and brokers (further supported by real estate data subscriptions such as CoStar, ESRI Business Analyst, Placer.ai, etc.) to identify and assess opportunities.

The market analysis will further assess existing centers, sites, and districts in the context of gaps and opportunities while informing municipal land-use policy and reinvestment priorities. The primary data collection approach relies on the personal developer and broker contacts.

The **KB team** will also integrate forward-looking insight into the retail industry's evolution and its ongoing involvement in the revitalization and COVID-19 recovery efforts across North America to ensure that the City's economic development policies are realistic and market-driven.

The **Economic Profile Report** will serve as a foundational element of the economic development strategic plan's near to mid-term action steps.

Key Deliverables:

- Economic Profile Report

TASK 4: Tucker and Regional Industry Evaluations

Another key task in the analysis will be defining a set of target industries for Tucker to pursue over the next five years. The target industry analysis will consider the following factors:

- Consolidation and evaluation of target industries defined by Georgia's state and region economic development agencies.
- Forecast of employment and economic growth by industry to provide critical current data on Georgia's economy's emerging industries and employment sectors that impact Tucker.
- An assessment of the Tucker economy's current "core competencies," leading businesses, and their growth prospects.

An effective target industry strategy for Tucker will integrate three types of economic opportunities into the local economy:

- Basic industries that export products outside Tucker and import dollars into the local economy.
- Regional-Serving Businesses and Institutions that draw customers and clients from outside Tucker into Tucker, thereby importing dollars into the economy.
- Dollars that are retained and recirculated in Tucker's economy by Service Industries such as retail and other business and professional services.



Key Deliverables and Meetings:

- Target Industries Analysis

TASK 5: Economic Development SWOT and Consensus Building Workshop

Using the information from the previous research tasks, we will develop a competitive assessment of Tucker's economic strengths, weaknesses, opportunities, and threats (SWOT) emerging in the local, state, and national economies over the coming decade. Identifying the strengths and weaknesses internal to the Tucker and the DeKalb County economy is essential to define the greatest need for growth and the impediments to achieving that growth. The opportunities and threats are external factors that will influence the level of economic opportunity available to Tucker in the future. We will look at the City of Tucker's competitive position from several viewpoints, including:

- Existing business and industry clusters that have strong growth potential
- Access to higher education and workforce training for the labor force
- Presence of key development sites and locations to handle future expansion
- The status and stability of significant employers in DeKalb County
- The performance of regional-serving retail, hospitality, medical, and institutional uses
- Additional enhancements to the quality of life—public amenities, atmosphere, retailing, educational resources, recreation—to boost its economic potential.

This assessment will provide a synthesis of the baseline information for identifying the key growth opportunities in developing the economic strategy for Tucker.

Upon completing the draft SWOT outlined above, the **KB team** will plan and facilitate an economic development consensus-building work session (or series of sessions over two days) with the City and other key members who have been involved in the process. The attendance list for the workshop(s) will be finalized at the direction of Tucker Economic Development staff.

We will share the results of prior research, market analysis, interviews, surveys, and site evaluations. We will prepare a **Workshop Briefing Book** to guide the group in brainstorming through the following critical economic development initiatives:

Vision, Mission, and Values Statement: The Workshop(s) will kick off with an introductory session focused on building consensus around the community's economic development vision, mission, and values.

Advanced planning for this session could include circulating draft concepts to allow for internal discussion before the group setting.

City Brand Identity and Opportunities: Constraints and opportunities matrix of the top five to ten ranked special projects that would enhance Tucker's economic development role. This could include real estate development opportunities and/or economic development policies and programs and the associated resources required to implement the plan.



Talent Attraction and Workforce Development Strategies: An initial list ranking strategies to develop the specific quality of life amenities, residential assets, educational initiatives, training opportunities, and other methods of attracting and retaining the targeted workforce.

Business Retention and Expansion Program Improvements: A presentation evaluating the current Tucker Business Retention and Expansion program activities and recommendations to retain and further expand existing businesses.

Small Business Development and Entrepreneurship Programs: A presentation of the results of an electronic survey related to the needs of the business community to achieve inclusive growth, including gaps in the current startup business environment and recommendations to overcome identified gaps

After the consensus-building workshop(s) concludes, the **KB team** will prepare a summary memorandum of findings for review and comment by the Economic Development Manager and staff/working group.

Key Deliverables:

- SWOT
- Workshop Outreach Plan and Draft Agenda
- Consensus Building Workshop Briefing Book
- Draft Economic Development Strategic Plan Objectives and Initiatives

TASK 6: Creation of the Strategic Plan and Public Presentations

Following the City's review and comment on the results of the consensus-building workshop, the **KB team** will issue a revised draft of a prioritized list of up to ten Economic Development Strategic Plan (EDSP) strategies and tactics organized by an implementation plan. These strategies will be specific, measurable, attainable, relevant, and time bound.

The EDSP will provide recommendations for existing and new economic development programs and policies over the next five years for the key initiatives likely to include:

- Economic Development Policy Framework and Organizational Plan
- Vision, Mission, and Value Statements: Definition of the desired future state of the City; mission and value statements; associated economic development goals and objectives that tie to the recommended strategies and initiatives of the plan.
- Organizational and Institutional Framework: Summary of staff resources required to implement each plan element, reporting mechanisms, and other required resource commitments to be determined by the Economic Development staff and approved by the City Manager and Council.
- Community Partnership and Capacity Building Action Plan: List of identified strategic partners and specific resources (including contact information) leveraged from other regional planning efforts, including the use of additional available federal funds, private sector resources, and state support which can advance the City's EDSP goals and objectives.



- Community Marketing and Brand Awareness Strategies: Specific tactics to integrate the EDSP's new policies and programs into the City's ongoing marketing and branding initiatives to inform messaging and identify communications tools targeted for economic development.
- City Identity and Placemaking Recommendations: Tactical recommendations to achieve brand recognition by activating public gathering spaces and linking critical public assets and events to specific EDSP strategies.
- Integration with Existing City Initiatives: List of identified connections to relevant recommendations outlined in the various existing plans.
- Real Estate Redevelopment Strategies:
 - A tactical plan that addresses targeted special districts or commercial corridors that are prime for redevelopment or future development and would boost economic growth.
 - List of future (new) development targets by type based on an aggregated EDSP analysis and its integration with the City of Tucker's Comprehensive Plan.
 - Identify conditions, changes, or initiatives that could facilitate redevelopment consistent with the identified targeted industries and potential locations.
 - Hypothetical redevelopment programs (up to three) to market the real estate investment opportunities.
- Land Use and Infrastructure Recommendations: The plan will profile high-level changes in land use and zoning (i.e., architectural design guidelines) that could facilitate the achievement of the desired economic development objectives concerning the identified targeted industries and potential locations, especially to:
 - Supportive land use regulations for development and redevelopment activity
 - Strategies to catalyze redevelopment activity
 - Investment and Development Attraction Strategies: These findings will inform a draft list of commercial development target sites and program concepts derived from optimizing land use recommendations in the City of Tucker's Comprehensive Plan and identified market opportunities.
- Funding Plan: Recommendations for public investment improvements to attract private investment.
 - *What are the target fundings sources (City, County, State, Federal, or other external strategic partners?), and what will it take to secure the funding?*
 - *How are the funding sources tied to specific uses of funding (capital, operating, staffing, other) each year over the next five years?*

Key Deliverables:

- Draft Economic Development Strategic Plan Objectives and Initiatives
- Final Economic Development Strategic Plan
- Review and Comment Work Session



TASK 6.1: Final Economic Development Strategic Plan and Project Closeout

The **KB Advisory Group project team** will compile the study results and a description of the individual tasks and activities in a final consolidated report in a bound original and electronic format.

We will prepare a final PowerPoint presentation that will summarize the goals and objectives of the study, methodology and approach, key findings, and the critical elements of the Economic Development Strategic Plan.

We will deliver the final presentation to the Economic Development staff to solicit feedback and make final revisions to the report document.

At the request of the City, the **KB team** will deliver a final public presentation summarizing the EDSP Implementation Plan requirements and the next critical steps for how the staff and stakeholders should proceed to advance the plan's adoption.

The final report will include copies of all relevant work products (i.e., survey results, interview transcripts, market data, etc.).

TASK 7: Implementation Benchmark Dashboard (Optional)

Optional Task 7 is provided for additional services that you may be interested in that would complement and build upon the first six tasks.

The **KB team** is available to provide additional economic development implementation plan services that would expand the final plan submitted to a more "ongoing" approach that could include a multitude of work options including creating and updating a economic development online dashboard and other specific tasks related to economic development initiatives in Tucker, as determined by City of Tucker.

We propose that any services rendered under this task will be billed to City of Tucker at a rate of \$200 per hour. The maximum amount of professional fee in which we will bill the City for these services will be \$10,000, or 50 total hours.

Our work on this task of the engagement will begin only with your written authorization and instructions from you regarding specifics tasks. No work, and no billing for this task, will begin until we have your authorization. If additional hours are necessary, we will first gain your written authorization, seeking your authorization.



Timing and Fee

We have designed a full project process that we anticipate to complete within approximately eight months of the time of the notice to proceed, as outlined in the project schedule below.

City of Tucker Economic Development Strategic Plan Project Schedule								
Project Month – 2022-2023	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
TASK 1: Project Kick-off and Create the Why Narrative								
TASK 2: Public Input								
TASK 3: Demographic and Economic Profile Report								
TASK 4: Tucker and Regional Industry Evaluations								
TASK 5: SWOT and Consensus Building Workshop								
TASK 6: Plan Creation and Presentations								

The first plan draft is anticipated to be delivered within approximately six months, with six to eight weeks of collecting feedback and making final modifications prior to expected acceptance by City Council.

Our fee to complete the research, analysis, and produce the final report will be \$89,810, including all expenses.

	Fee	Timing
TASK 1: Project Kick-off and Create the Why Narrative	\$9,620	Weeks: 1-4
TASK 2: Public Input	\$23,860	Weeks: 3-14
TASK 3: Demographic and Economic Profile Report	\$19,745	Weeks: 3-8
TASK 4: Tucker and Regional Industry Evaluations	\$11,610	Weeks: 9-14
TASK 5: SWOT and Consensus Building Workshop	\$9,415	Weeks: 14-22
TASK 6: Plan Creation and Presentations	\$15,560	Weeks: 22-30
TOTAL	\$89,810	

If this proposal is acceptable to you, please sign and return a copy to us, with the retainer as authorization to proceed. We appreciate the opportunity to work with you on this assignment.

Very truly yours,

Geoff Koski, President

KB | ADVISORY GROUP

1447 Peachtree Street NE, Suite 610
Atlanta, GA 30309

For City of Tucker:

Accepted by: _____

Date: ____/____/____



NOTE: After 20 years, **Bleakly Advisory Group** is now doing business as **KB Advisory Group**.

Terms and Conditions of the Agreement

Accuracy of Report: Every reasonable effort will be made to ensure that the data contained in this study reflect the most accurate and timely information possible and is believed to be reliable. This study will be based on estimates, assumptions, and other information developed by KB Advisory Group ("KBA") from its independent research efforts, general industry knowledge, and consultations with the client for this assignment and its representatives. No responsibility is assumed for inaccuracies in reporting by the client, its agents or representatives or any other data source used in preparing or presenting this study. This report will be based on information that is current as of the date of the report. KBA assumes no responsibility to update the information after the date of the report.

The report will contain prospective financial information, estimates, or opinions that represent our view of reasonable expectations at a particular point in time, but such information, estimates, or opinions are not offered as predictions or as assurances that a particular outcome will occur. Actual results achieved during the period covered by our prospective analysis may vary from those described in our report, and variations may be material. Therefore, no warranty or representation is made by KBA that any of the projected values or results contained in the work product from this assignment will actually be achieved.

Usage of Report: This report may not be used, in whole or in part, in any public or private offering of securities or other similar purposes by the client without first obtaining the prior written consent of KBA.

Termination: Should you determine to terminate this agreement for any reason, you agree to notify KBA via letter so and agree to pay for work completed by BAG up to the date of the notification of termination.

Entirety of Agreement: The terms and conditions of this agreement embody the entirety of the agreement and understanding between the parties hereto, and there are no other agreements and understandings, oral or written, with reference to the matter hereof that are not merged herein and superseded hereby. No alteration, change, or modification of the terms of the agreement shall be valid unless made in writing and signed by both parties.

Dispute Resolution: If a dispute arises out of or related to this agreement or the breach thereof, the parties will attempt to settle the matter through amicable discussion. If no agreement can be reached, the parties agree to use mediation before resorting to a judicial forum. The cost of the third-party mediator will be shared equally by the parties.

Limitation of Liability: The client agrees that as a result of any mediation or legal action resulting from this assignment KBA's maximum liability is limited to the fees it receives for the assignment.

Governing Law: The agreement shall be governed by the laws of the State of Georgia.



MEMO

To: Honorable Mayor and City Council Members
From: Rip Robertson, Director, Parks and Recreation
CC: Tami Hanlin, City Manager
Date: August 8, 2022
RE: Memo for Consideration for the purchase of 2 15 passenger vans

Description for on Agenda:

2 15 Passenger Ford Vans purchase

Issue:

The City of Tucker Parks and Recreation Department has experienced tremendous growth in programs and events. As we grow in participation levels in youth athletics, summer camp and senior activities, there is a need to transport participants on field trips and to activities and sporting events.

Recommendation:

Staff recommends approving the purchase of 2 15 passengers Ford vans. These vans will be purchased on the state purchasing contract for a total \$101,063.60.

Background:

In the past 2 years we have seen tremendous growth in our participation across all ages. As we continue to expand our existing programs, events, and athletics, we are preparing to add more. Our community is beginning to return to many group activities (sports, activities, camps, seniors) and we recently have added staff to accommodate this grow. We are also in need of additional transportation and rentals are beginning to become harder to find and more expensive. We have received quotes for used and new vans and although ordering new will have its delays, they are considerably less expensive.

Summary:

The purchase of 2 new Ford 15 passenger vans is less expensive than purchasing similar used vans.

Financial Impact:

This item was included as part of the Parks and Recreation FY2023 budget as part of the Parks and Recreation Department's CIP for equipment purchases.

Bill Of Sale
BUYER'S ORDER

Dealer/Seller Name and Address
SHEROLD SALMON MOTOR CO., INC
506 TURNER MCCALL BLVD
P.O. BOX 888
ROME, GA 30165
COUNTY: FLOYD
PHONE: (706) 291-0601
FAX: (706) -23-5-7770

Buyer/Co-Buyer Name(s) and Address(es)
CITY OF TUCKER
4119 ADRIAN STREET
TUCKER, GA 30084-
COUNTY: DEKALB

Date 07/19/2022

Stock No. 4027R

Salesperson COREY

App No. N/A

Contract No. 4027R

Vehicle Information

☐ New ☒ Used ☐ Demo
Year 2019 Lic. No. N/A
Make FORD Odometer Reading 57860
Model T350 VANS Color WHITE
Body Style WGN LR RH FIXED 148
VIN 1FBZX2ZMXKKA26010
Other

Insurance Information

Buyer has arranged insurance on the motor vehicle.
Insurance Company N/A
Policy No. N/A

Trade-In Information

Trade-in 1

Year N/A Lic. No. N/A
Make N/A Odometer Reading N/A
Model N/A Color N/A
Body Style N/A
VIN N/A
Lienholder Name N/A
Address N/A
N/A
Phone N/A Payoff N/A
Payoff good through N/A
Approved

Trade-in 2

Year N/A Lic. No. N/A
Make N/A Odometer Reading N/A
Model N/A Color N/A
Body Style N/A
VIN N/A
Lienholder Name N/A
Address N/A
N/A
Phone N/A Payoff N/A
Payoff good through N/A
Approved

Itemization of Sale

1. Vehicle Sales Price	\$ 49500.00
2. Sales Tax N/A	\$ N/A
3. Subtotal (Add lines 1 + 2)	\$ 49500.00
Title, License & Other Fees	
4. TITLE FEE	\$ 18.00
5. TAG/REG FEE	\$ N/A
6. ** ADMIN SERVICES	\$ 299.00
7. GA TAVT	\$ 3290.76
8. N/A	\$ N/A
9. N/A	\$ N/A
10. N/A	\$ N/A
11. N/A	\$ N/A
12. N/A	\$ N/A
13. N/A	\$ N/A
14. N/A	\$ N/A
15. Total Other Fees (Add lines 4 through 14)	\$ 3607.76
Additional Products	
16. N/A	\$ N/A
17. N/A	\$ N/A
18. N/A	\$ N/A
19. N/A	\$ N/A
20. N/A	\$ N/A
21. FEES	\$ 61.00
22. N/A	\$ N/A
23. N/A	\$ N/A
24. Total Products (Add lines 16 through 23)	\$ 61.00
25. Cash Sale Price (Add lines 3 + 15 + 24)	\$ 53168.76
26. Trade-in Allowance	\$ N/A
27. Less Payoff	\$ N/A
28. Net Trade Allowance (Line 26-27)	\$ N/A
29. Cash Down Payment	\$ 53168.76
30. Deferred Down Payment	\$ N/A
31. Total Down Payment (Line 28 + 29 + 30)	\$ 53168.76
32. Total Balance Due (Line 25-31)	\$ N/A

** THE ADMIN SERVICES IS NOT AN OFFICIAL FEE AND IS NOT
REQUIRED BY LAW BUT MAY BE CHARGED BY A DEALER. THIS ADMIN
SERVICES MAY RESULT IN A PROFIT TO DEALER. NO PORTION OF THIS
ADMIN SERVICES IS FOR THE DRAFTING, PREPARATION, OR
COMPLETION OF DOCUMENTS OR THE PROVIDING OF LEGAL ADVICE.
THIS NOTICE IS REQUIRED BY LAW.

BUYER'S ORDER

Dealer/Seller Name and Address
 SHEROLD SALMON MOTOR CO., INC
 506 TURNER MCCALL BLVD
 P.O. BOX 888
 ROME, GA 30165
 COUNTY: FLOYD
 PHONE: (706) 291-0601
 FAX: (706) -23-5-7770

Buyer/Co-Buyer Name(s) and Address(es)
 CITY OF TUCKER
 4119 ADRIAN STREET
 TUCKER, GA 30084-
 COUNTY: DEKALB

Date 07/19/2022

Stock No. 4221R

Salesperson COREY

App No. N/A

Contract No. 4221R

Vehicle Information

☐ New ☒ Used ☐ Demo
 Year 2020 Lic. No. N/A
 Make FORD Odometer Reading 40111
 Model T350 VANS Color WHITE
 Body Style WAGON LR RWD 148
 VIN 1FBAX2Y89LKA25515
 Other

Insurance Information

Buyer has arranged insurance on the motor vehicle.
 Insurance Company N/A
 Policy No. N/A

Trade-In Information**Trade-in 1**

Year N/A Lic. No. N/A
 Make N/A Odometer Reading N/A
 Model N/A Color N/A
 Body Style N/A
 VIN N/A
 Lienholder Name N/A
 Address N/A
 N/A
 Phone N/A Payoff N/A
 Payoff good through N/A
 Approved

Trade-in 2

Year N/A Lic. No. N/A
 Make N/A Odometer Reading N/A
 Model N/A Color N/A
 Body Style N/A
 VIN N/A
 Lienholder Name N/A
 Address N/A
 N/A
 Phone N/A Payoff N/A
 Payoff good through N/A
 Approved

Itemization of Sale

1. Vehicle Sales Price	\$	54900.00
2. Sales Tax N/A	\$	N/A
3. Subtotal (Add lines 1 + 2)	\$	54900.00
Title, License & Other Fees		
4. TITLE FEE	\$	18.00
5. TAG/REG FEE	\$	N/A
6. ** ADMIN SERVICES	\$	299.00
7. GA TAVT	\$	3647.16
8. N/A	\$	N/A
9. N/A	\$	N/A
10. N/A	\$	N/A
11. N/A	\$	N/A
12. N/A	\$	N/A
13. N/A	\$	N/A
14. N/A	\$	N/A
15. Total Other Fees (Add lines 4 through 14)	\$	3964.16
Additional Products		
16. N/A	\$	N/A
17. N/A	\$	N/A
18. N/A	\$	N/A
19. N/A	\$	N/A
20. N/A	\$	N/A
21. FEES	\$	61.00
22. N/A	\$	N/A
23. N/A	\$	N/A
24. Total Products (Add lines 16 through 23)	\$	61.00
25. Cash Sale Price (Add lines 3 + 15 + 24)	\$	58925.16
26. Trade-in Allowance	\$	N/A
27. Less Payoff	\$	N/A
28. Net Trade Allowance (Line 26-27)	\$	N/A
29. Cash Down Payment	\$	58925.16
30. Deferred Down Payment	\$	N/A
31. Total Down Payment (Line 28 + 29 + 30)	\$	58925.16
32. Total Balance Due (Line 25-31)	\$	N/A

** THE ADMIN SERVICES IS NOT AN OFFICIAL FEE AND IS NOT REQUIRED BY LAW BUT MAY BE CHARGED BY A DEALER. THIS ADMIN SERVICES MAY RESULT IN A PROFIT TO DEALER. NO PORTION OF THIS ADMIN SERVICES IS FOR THE DRAFTING, PREPARATION, OR COMPLETION OF DOCUMENTS OR THE PROVIDING OF LEGAL ADVICE. THIS NOTICE IS REQUIRED BY LAW.



Date: **07/21/2022 1:40 PM**
 Salesperson: **Ken Yeager**
 Manager: **Ken Yeager**

FOR INTERNAL USE ONLY

BUSINESS NAME	CITY OF TUCKER	Home Phone:
CONTACT		
Address :	1975 LAKESIDE PARKWAY SUITE 350 TUCKER, GA 30084 DEKALB CO	Work Phone:
E-Mail :	rrobertson@tuckerga.gov	Cell Phone: (678) 951-2175

VEHICLE			
Stock # :	2023 FORD TRANS	New / Used : New	VIN : 1FBZX2ZM8KKB54066
			Mileage : 0
Vehicle :	2023 Ford Transit-250 Cargo		Color : WHITE
Type :	Base Rear-Wheel		

TRADE IN		
Payoff :	VIN :	Mileage :
Vehicle :	Color :	
Type :		

Selling Price	<u>53,080.00</u>
Discount	<u>2,548.20</u>
Adjusted Price	<u>50,531.80</u>
Total Purchase	<u>50,531.80</u>
Trade Allowance	
Trade Difference	
Trade Payoff	
Cash Deposit	
Balance	<u>50,531.80</u>

Customer Approval: _____ Management Approval: _____
 By signing this authorization form, you certify that the above personal information is correct and accurate, and authorize the release of credit and employment information. By signing above, I provide to the dealership and its affiliates consent to communicate with me about my vehicle or any future vehicles using electronic, verbal and written communications including but not limited to eMail, text messaging, SMS, phone calls and direct mail. Terms and Conditions subject to credit approval. For Information Only. This is not an offer or contract for sale.

CNGP530 VEHICLE ORDER CONFIRMATION 07/21/22 13:32:43
 ==> Dealer: F21472 Page: 1 of 2

Order No: 4587 Priority: 10 Order Type: 1 Price Level: 315
 Ord Code: 301A Cust/Flt Name: CITYOF TUCKER PO Number:

	RETAIL	DLR INV		RETAIL	DLR INV
2023 TRANSIT NA					
X2Y LR PASS XL RWD	\$48630	\$46199.00	20J 9400# GVWR	NC	NC
148" WHEELBASE			21G 2W D/P PLZ VNYL	NC	NC
YZ OXFORD WHITE			425 50 STATE EMISS	NC	NC
V VINYL			544 LONG PWR HT MIR	220	200.00
K PALAZZO GRAY			55D FRONT FOG LAMPS	105	95.00
301A PREF EQUIP PKG			57B MANUAL A/C	NC	NC
.XL TRIM			68H RUN BRD	310	282.00
998 3.5L PFDI V6			86F 2 ADDL KEYS	75	69.00

TOTAL BASE AND OPTIONS 53080 50531.00
 TOTAL 53080 50531.00
 THIS IS NOT AN INVOICE

JOB #1 ORDER
 CV LOT MGMT NC 10.00
 FRT LICENSE BKT NC * MORE ORDER INFO NEXT PAGE *
 19X STRT/ST REMOVAL (50) (46.00) F8=Next
 F1=Help F3/F12=Veh Ord Menu
 F4=Submit F5=Add to Library
 S006 - MORE DATA IS AVAILABLE. QC09566

07/21/22 13:32:57

Dealer: F21472

Page: 2 of 2

Order Type: 1 Price Level: 315

PO Number: _____

REAL DLR

\$455.00

1361.00

2

8.

23

1795.00

50531.00

50531.00

F7=Prev

E3/F12=Veh Ord Menu

0009566



MEMO

To: Honorable Mayor and City Council Members
From: John McHenry, Deputy City Manager
CC: Tami Hanlin, City Manager
Date: August 4, 2022
RE: Memo on a Resolution to Appoint DDA Directors

Issue:

A vacancy on the board of the DDA currently exists by virtue of the recent resignation of a board director.

Recommendation:

O.C.G.A. §36-42-4 provides that the governing authority of the City of Tucker makes appointments to the board of directors of the DDA.

Background:

Pursuant to the City Charter Section 2.14, the Mayor of the City of Tucker is authorized to appoint directors to the board of the Downtown Development Authority, subject to approval by the City Council of the City of Tucker.

Summary:

O.C.G.A. § 36-42-4 provides that the city governing authority may appoint one member of the city governing authority to serve as a director on the board of the DDA, and the term of a DDA director that is also a member of the governing authority of the city ends when such appointee ceases to be a member of the governing authority of the city.

Financial Impact:

None.

**STATE OF GEORGIA
CITY OF TUCKER**

RESOLUTION R2022-08-29

**A RESOLUTION TO APPOINT A DIRECTOR TO THE BOARD OF THE CITY OF
TUCKER DOWNTOWN DEVELOPMENT AUTHORITY (DDA)**

WHEREAS, the Mayor and Council activated the City of Tucker Downtown Development Authority (DDA) by adoption of Resolution R2018-01-42 on January 8, 2018; and

WHEREAS, a vacancy on the board of the DDA currently exist by virtue of the recent resignation of a board director; and

WHEREAS, O.C.G.A. §36-42-4 provides that the governing authority of the City of Tucker makes appointments to the board of directors of the DDA; and

WHEREAS, pursuant to the City Charter Section 2.14, the Mayor of the City of Tucker is authorized to appoint directors to the board of the Downtown Development Authority, subject to approval by the City Council of the City of Tucker; and

WHEREAS, O.C.G.A. § 36-42-4 provides that the city governing authority may appoint one member of the city governing authority to serve as a director on the board of the DDA; and

WHEREAS, pursuant to O.C.G.A. § 36-42-4, the term of a DDA director that is also a member of the governing authority of the city ends when such appointee ceases to be a member of the governing authority of the city;

NOW THEREFORE BE IT RESOLVED by the Mayor and Council of the City of Tucker while at their meeting on August 8th hereby appoint Council Member Anne Lerner to serve as a director of the DDA until such time as she no longer serves as a member of the city governing authority as provided by O.C.G.A. § 36-42-4.

SO RESOLVED, this the 8th Day of August, 2022

APPROVED:

ATTEST:

Frank Auman, Mayor

Bonnie Warne, City Clerk

[SEAL]